

Will Rogers Elementary

With us this evening

- Carey Upton, Michael Burke, Steve Massetti (SMMUSD)
- Ryan Bourke and team (Will Rogers Elementary)
- Jim Favaro, Steve Johnson, Kathy Williams (Johnson Favaro)

This evening's co-hosts

- Carey Upton, COO, SMMUSD
- Michael Burke, Design Manager, SMMUSD
- Jim Favaro, Johnson Favaro

This evening's guidelines

- Mute your speakers, unmute to speak
- Make comments, ask questions via chat (seen by all)
- Michael Burke (SMMUSD) will collate comments and questions
- District team will respond in real time

This evening's agenda

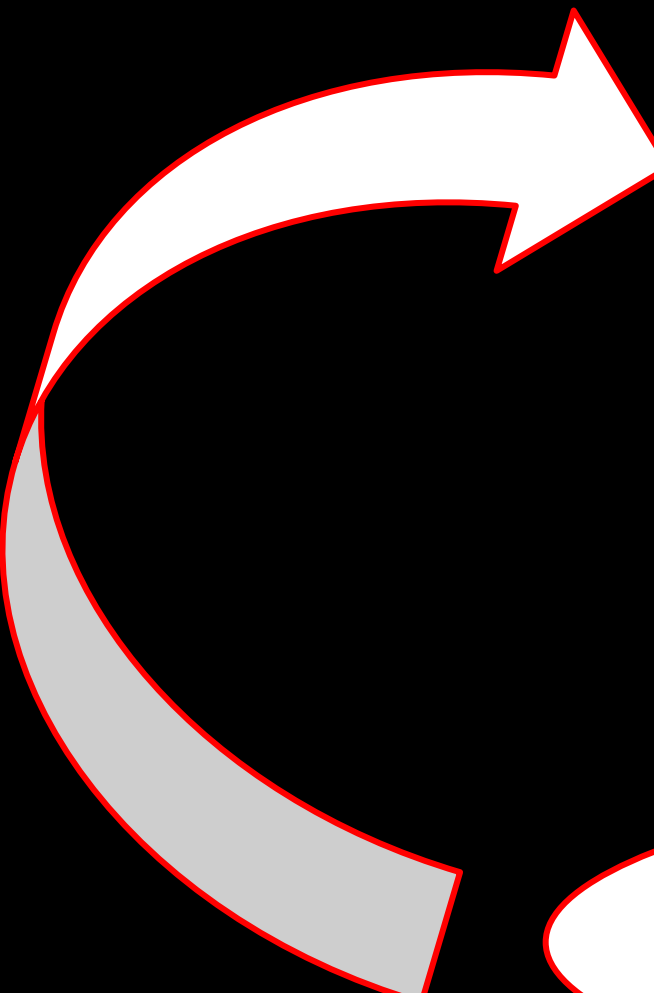
- Introduction.....05 min
- Presentation15 min
- Q & A/Conversation.....70 min

Total: 90 min

Who we serve

- Students
- Taxpayers
- School community and neighbors
- Board of education

Who we serve

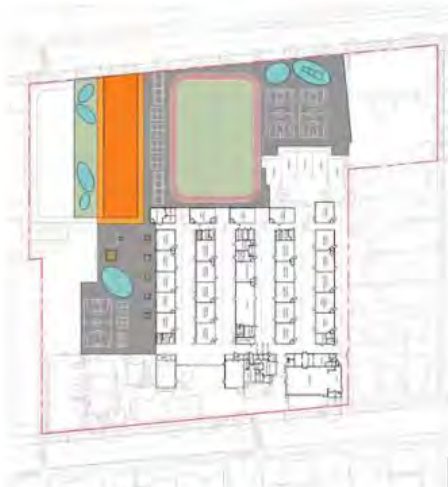
- 
- Students
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 - District administration and staff
 - School administration, faculty and staff

Will Rogers Elementary Candidate First Projects



CANDIDATE FIRST PROJECTS

Will Rogers Elementary Candidate First Projects



Project 1: New One-story Early Education/ Kindergarten Classroom Building, Field and Playgrounds

- Two pre-K classrooms
- One T-K classroom
- Four kindergarten classrooms
- New and relocated field and track
- New and reconfigured playgrounds

Project 2: Repurpose Two Existing Kindergarten Classrooms and Courtyard into New Indoor and Outdoor STEM Classrooms

- Repurpose two existing kindergarten classrooms into STEM classrooms
- Enclose courtyard between classrooms for outdoor STEM activity
- Wall and community gate at front of campus

Project 3: Lower and Upper Elementary Outdoor Classrooms

- Paved outdoor areas adjacent to existing classrooms
- Awnings over paved areas
- Sound attenuated HVAC enclosures
- Landscaped garden and play areas

Project 4: Modular Food Services, Learning Garden and South Parking Lot

- Modular kitchen and servery
- Lunch shelter
- Learning garden
- New south parking lot

Project 5: New North Parking Lot and Front of School

- New north parking lot with vehicular turnaround
- New pedestrian arrival court at 14th Street
- New landscape at 14th Street

WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN
SANTA MONICA MALIBU UNIFIED SCHOOL DISTRICT



FINAL REPORT

JOHNSON FAVARO

September 1, 2020

FINAL REPORT

SYNOPSIS

Overview

SMMUSD Will Rogers Elementary School
2401 14th Street
Santa Monica, CA 90405

This report summarizes the results of a collaboration across the year 2020 of SMMUSD administration leadership, Will Rogers Elementary administration, faculty, staff and parents as well as the Will Rogers Elementary community at large in the planning for the future of the school in both the near and long term. It's primary goal has been to understand and scope candidate projects that could be implemented within existing Measure SMS bond funds passed by Santa Monica taxpayers in 2018 while also establishing those projects as the first in a series of projects to be implemented toward the incremental redevelopment of the campus over time. Plans for the redevelopment of campus were driven by the recommendations of the education specifications contained within the 2019 SMMUSD Education Master Plan. The report divides into six chapters

- **Synopsis** summarizes the results of the nearly year long effort described in more detail in the five chapters that follow
- **Candidate First Projects** describes those projects proposed for consideration by the Board of Education that could be implemented in part of whole within existing 2018 Measure SMS bond funds.
- **Long Term Program Fit** establishes the long term context in which candidate first projects would situate. It provides a road map for the redevelopment of campus over time in fulfillment of the recommendations of the 2019 SMMUSD Education Master Plan
- **Existing Campus Site Analysis** describes and analyzes characteristics of existing land use patterns on campus as well as the challenges and opportunities that such land use patterns present.
- **Existing and Planned Facilities** describes and compares existing space utilization on campus by occupant and program type with what has been described and recommended in the 2019 SMMUSD Education Master Plan
- **Education Specifications** describes in narrative, numerical and graphic form the requirements of each room to be accommodated on campus in fulfillment of the 2019 SMMUSD Education Specifications including floor area, functionality, adjacency, infrastructure, fixtures, furniture and equipment, F & requirements

Final Report

1. Synopsis
2. Candidate First Projects
3. Long Term Program Fit
4. Existing Campus Site Analysis
5. Existing and Planned Facilities
6. Education Specifications

SYNOPSIS

Overview

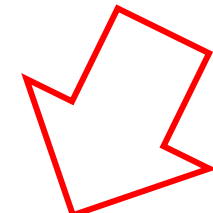
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- Summary f
- Candidate
- Candidate
- Campus oc
- Long term
- Campus oc
- Investment
- Campus oc
- Site pl
- P

Final Report



1. Synopsis
- 2. Candidate First Projects**
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SYNOPSIS

Overview

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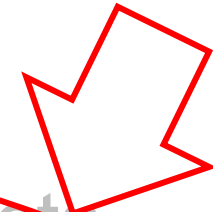
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(6) Education Specifications

2019 EDUCATION SPECIFICATIONS

JOHNSON WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

Grades 1 and 2 Classrooms

General

- First and second grade must locate at ground floor
- Every two classrooms interconnected with shared storage and resource space
- Same grades co-located with shared interior access
- Include one 2,200 SF teaming studio for every six classrooms
- Adapt circulation and other interstitial spaces as extension of the classroom

Classroom Capacity

- 24 students
- 1 instructor
- 1 aide/volunteer
- 1 guest speaker or co-learning instruction
- SPED aides

Classroom Requirements

- Organized for four learning zones
- Two interactive instructional walls
- Wet area with sink and bubbler
- Roll-up doors to outside classroom

Ancillary Requirements

- Resource room shared by two classrooms with supplies refrigeration and sink
- Indoor and outdoor project based learning storage shared by two classrooms

Outdoor Classroom Requirements

- Permanent outdoor canopy or shade structure
- Sink with counter
- Outdoor equipment storage
- Outdoor classroom adjacency to dedicated outdoor play area



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JOHNSON WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

2019 EDUCATION SPECIFICATIONS

GRADES 1-2 CLASSROOMS PLANNED SPACE NEED

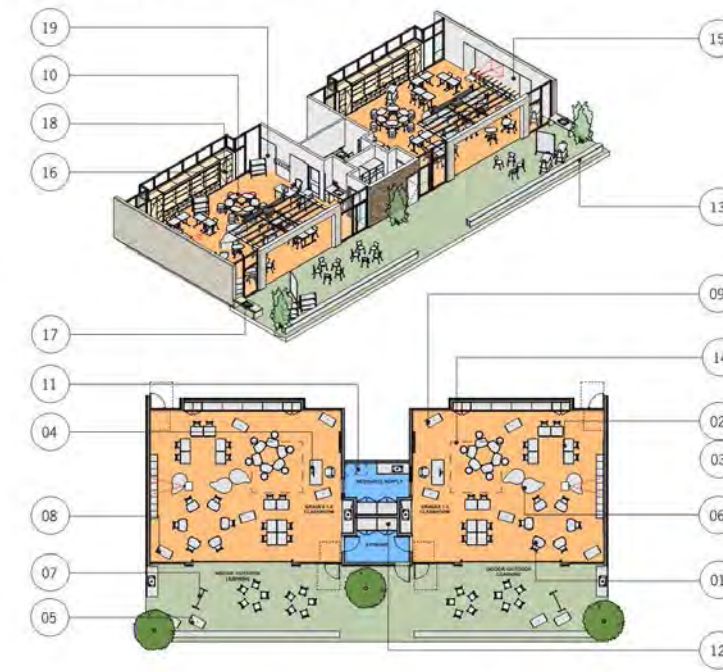
24 Students	Quantity	ASF/Fm	Total ASF
Classroom	1		1,200
Resources room per classroom	1/2	80	40
Storage per classroom (indoor/outdoor)	1/2	60	30
		Indoor Floor Area	1,270
Other			
Outdoor classroom	1		500-800
		Other Floor Area	500-800

PROTOTYPE KEY

- 01 Movable Seating
- 02 Movable tables
- 03 Movable chairs
- 04 Mobile instructor podium with workstation including storage
- 05 Mobile shelving and storage systems
- 06 Lounge seating
- 07 Mobile collaboration white board
- 08 Mobile storage bins and resource carts
- 09 Mobile lateral file storage system
- 10 Mobile circular table units
- 11 Mobile project rack
- 12 Project and outdoor storage racks
- 13 Bench Seating
- 14 Instructional Rug
- 15 Interactive instructional wall
- 16 Secondary collaboration wall with ultra short throw projection
- 17 Sink with bubbler at appropriate student height
- 18 Mill work
- 19 Tackable surface

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Grades 1 and 2 Classroom Prototype



2019 EDUCATION SPECIFICATIONS

JOHNSON WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

Grades 3-5 Classrooms

General

- Same grades co-located with pairs of classrooms sharing interior access
- Provide one 2,200 SF teaming studio for every six classrooms
- Access to adjacent outdoor classroom space at ground floor via roll up doors
- Adjacent outdoor space not required at second floor locations
- Adapt circulation and other interstitial spaces as extension of classroom

Classroom Capacity

- 30 students
- 1 instructor
- 1 aide/volunteer

Classroom Requirements

- Organized for four learning zones
- Two interactive instructional walls
- Roll-up doors to outside classroom

Ancillary Requirements

- Think tank

Outdoor Classroom Requirements

- Permanent outdoor canopy or shade structure
- Sink with counter
- Outdoor equipment storage
- Outdoor classroom adjacency to dedicated outdoor play area



JOHNSON FAVARO Architecture P.C. 10/20/20

JOHNSON WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

2019 EDUCATION SPECIFICATIONS

GRADES 3-5 CLASSROOMS PLANNED SPACE NEED

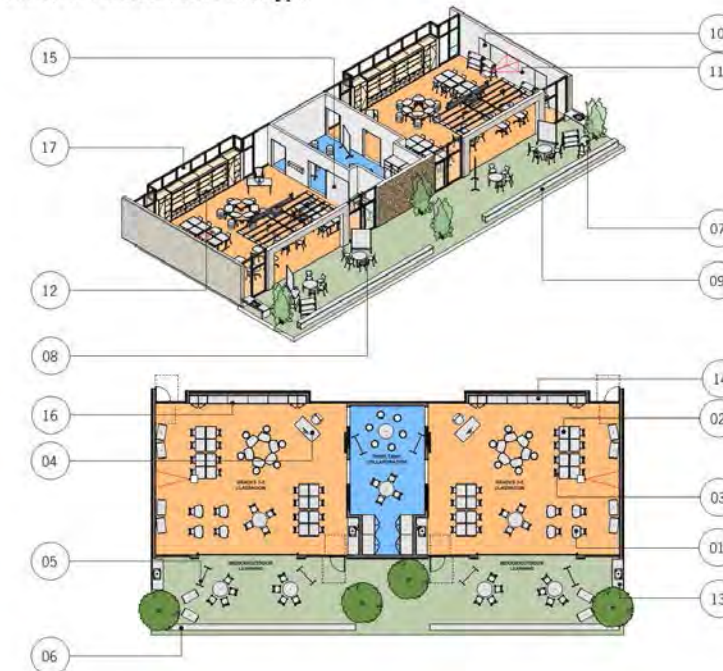
30 Students	Quantity	ASF/Fm	Total ASF
Classroom	1		1,200
Think Tank	1	200	200
		Indoor Floor Area	1,400
Other			
Outdoor classroom	1		500
		Other Outdoor Floor Area	500

PROTOTYPE KEY

- 01 Movable Seating
- 02 Movable tables
- 03 Movable chairs
- 04 Instructor podium
- 05 Mobile whiteboard
- 06 Mobile storage
- 07 Mobile files
- 08 Mobile circular tables
- 09 Bench seating
- 10 Primary instructional
- 11 Interactive instructional wall
- 12 Interactive instructional display
- 13 Sink
- 14 Mill work
- 15 Tackable surface
- 16 Marker board
- 17 Clerestory glazing

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Grades 3-5 Classroom Prototype



GENERAL PURPOSE CLASSROOMS

2019 EDUCATION SPECIFICATIONS

Multipurpose Culinary and Cafe

General

- On site food cultivation and preparation
- Social hub of campus together with outdoor dining, play
- Accommodate after school programs, events and art shows, summer programs.
- Roll-up doors into kitchen/serve for culinary instruction
- Locate at campus perimeter for community access and service, delivery and trash pick-up
- Co-locate with community garden
- Multi uses including indoor athletics, evening and weekend programming.

Main Room Capacity

- 400 Students

Kitchen

- Air curtain
- Employee lockers
- Mop sink and chemical storage shelving
- Dry storage shelving
- Walk-in refrigerator and walk-in freezer
- Work tables
- Prep sink and hand washing sink
- Mixer
- Four compartment dish washing stations
- Compartment utensil sink
- Exhaust hood and fire suppression system
- Combination oven/steamer with double convection oven
- Tilt-in skillet, 40 gallon
- Open burner range with oven
- Heated holding cabinet

Student Food Service

- Pass through refrigerator and pass through heated cabinet
- Hot food counter and cold food counter
- Flat top counter
- Milk cooler
- Cashier counter
- Condiment counter



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2019 EDUCATION SPECIFICATIONS

CULINARY AND CAFE PLANNED SPACE NEED

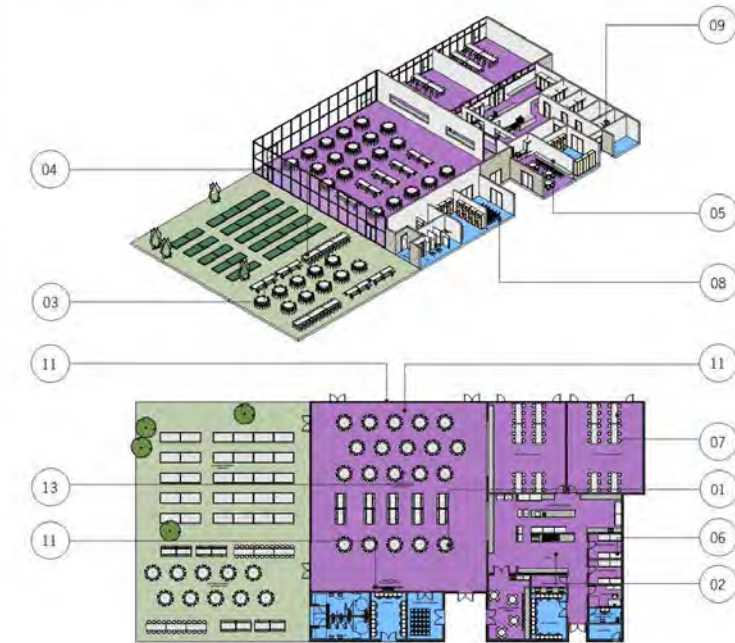
400 Students	Quantity	ASFP/Per	Total ASF
Multipurpose room			
Main room	1		5,160
Storage (movable furniture)+ custodial	1		280
Restrooms	2	140	280
			Multipurpose Room Floor Area 5,720
Kitchen			
Student food service			350
Food preparation kitchen			400
Grill and oven kitchen			400
Walk-in refrigerator, freezer	1ea		200
Dish washing station			100
Dry storage			250
Office			100
Staff restroom, locker and changing facilities			80
Teacher and staff dining			400
			Kitchen Floor Area 2,280
Other			
Outdoor garden	1		21,780
			Outdoor Floor Area 21,780

PROTOTYPE KEY

01	Movable tables+ chairs
02	Food preparation area
03	Mobile lunch systems
04	Community lunch tables
05	Staff kitchen counter
06	Mobile metal shelving
07	Mobile metal tables
08	Storage
09	Lockers
10	Interactive display
11	Clerestory windows

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Multipurpose Culinary Cafe Prototype



JOHNSON FAVARO | ARCHITECTURE & INTERIORS

2019 EDUCATION SPECIFICATIONS

Auditorium

- Street and on-campus parking adjacent for community access
- Accommodate drama, musical, choral, instrumental and dance
- Doubles as instructional classroom
- Large meeting space and exhibition space.
- Divisible for simultaneous multiple programming
- Access to adjacent outdoor space.

Main Room Capacity

- 400 Students

Stage

- Front stage curtain
- Rear wall stage projection, wall curtain, architectural treatment or roll-up door to music/classrooms for integrated music and stage instruction
- Adjustable ceiling mounted stage lighting system with remote controls

Assembly Area

- Flat floor, movable seating
- Front, rear and side speaker system with multi media projection
- Acoustics to accommodate performance and instruction
- Black out curtains at all interior glazing

Music/Choir Classrooms

- Integrated multi-media projection and speaker system
- Acoustics to accommodate performance and instruction
- Black-out curtains at all interior glazing.
- Provide access to stage and corridor

Interactive Classrooms

- Minimum two interactive instructional zones
- Bi-directional screen sharing with multi touch interaction and note capture capabilities
- Large scale digital annotation, wall HDMI input connection, wall AV control panel

Outdoor Performance

- Permanent outdoor canopy or shade structure
- Immediate adjacency to assembly space
- Platform designed to double size of multipurpose space for large events



JOHNSON FAVARO | ARCHITECTURE & INTERIORS

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2019 EDUCATION SPECIFICATIONS

MULTIPURPOSE PLANNED SPACE NEED

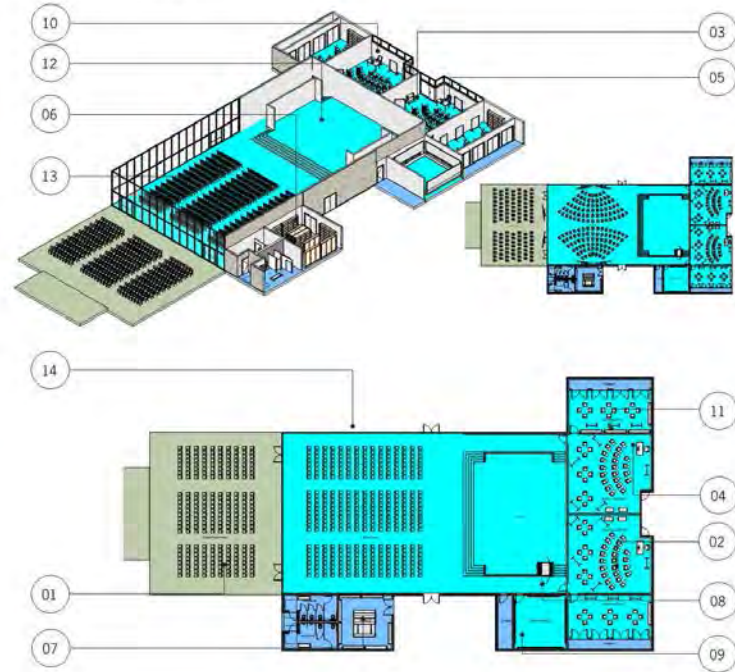
400 Students	Quantity	ASFP/Per	Total ASF
Indoor			
Assembly space (flat floor)	1		4,000
Stage (including proscenium @ 20 FT high)	1		1,800
Music/Choir Classroom	1		1,400
Storage (sheet music, costumes, instruments)	1		100
Band/Music/Choir Classroom	1		1,400
Storage (sheet music, costumes, instruments)	1		100
Custodial	1		80
Lobby Restrooms	2	140	280
			Indoor Floor Area 11,960
Other			
Outdoor Performance	1		3,000
			Outdoor Floor Area 3,000

PROTOTYPE KEY

01	Movable seating
02	Movable tables
03	Movable chairs
04	Instructor podium
05	Mobile collaboration white board
06	Mobile storage bins
07	Mobile metal shelving
08	Mobile ballet bars
09	Mobile mirrors
10	Interactive instructional wall
11	Secondary instructional wall
12	Performance stage
13	Operable wall with glass
14	Clerestory glazing

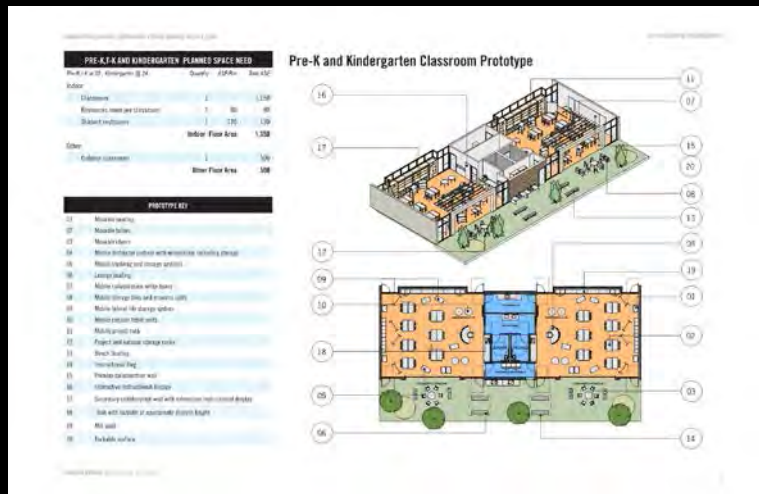
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Auditorium Prototype

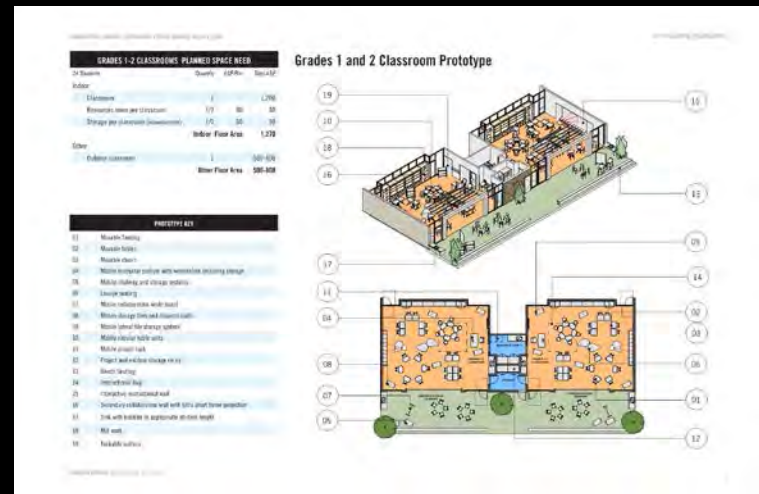


JOHNSON FAVARO | ARCHITECTURE & INTERIORS

SPECIALIZED AND FLEXIBLE ROOMS



PRE-K AND KINDERGARTEN



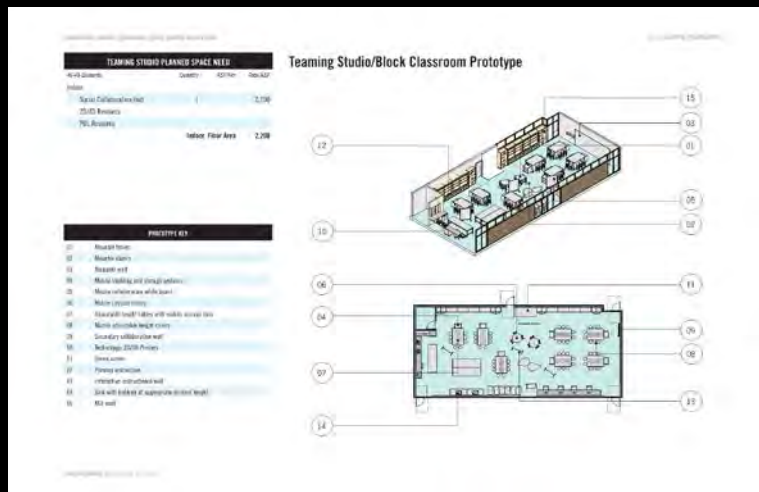
1ST AND 2ND GRADES



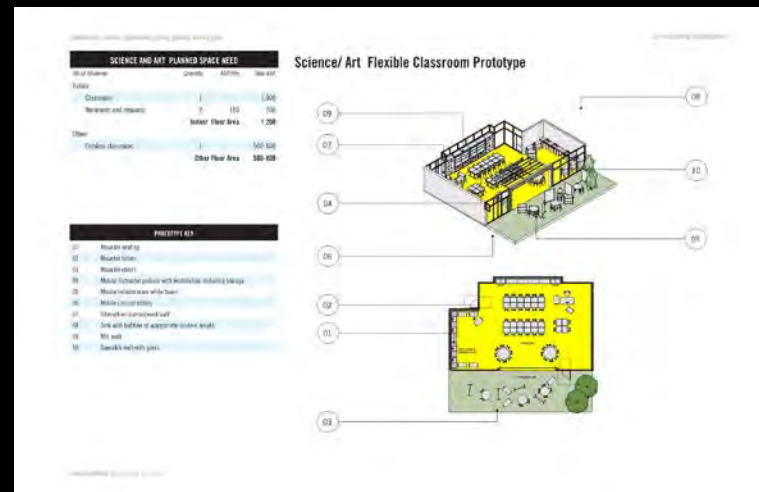
3RD - 5TH GRADES



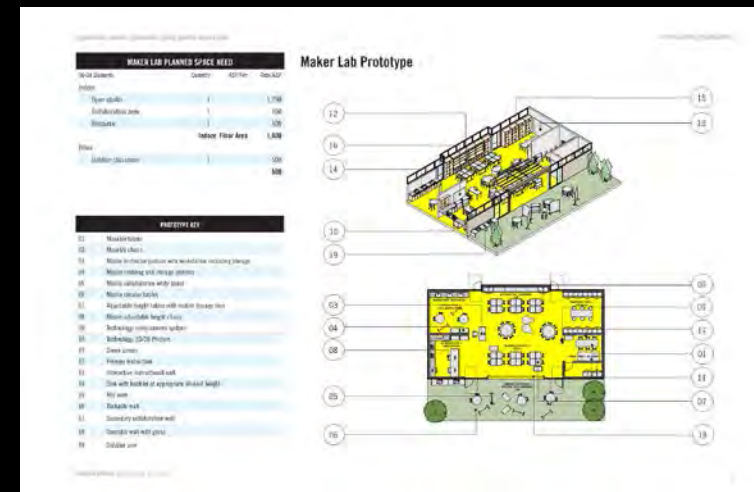
SPECIAL EDUCATION



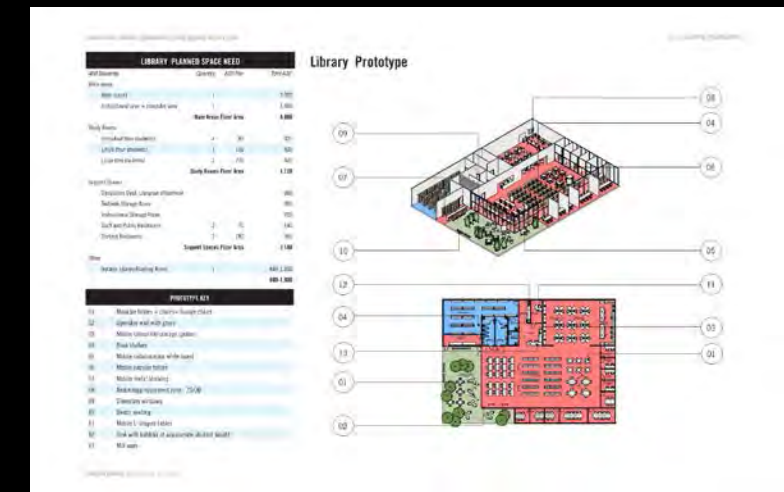
TEAMING STUDIOS



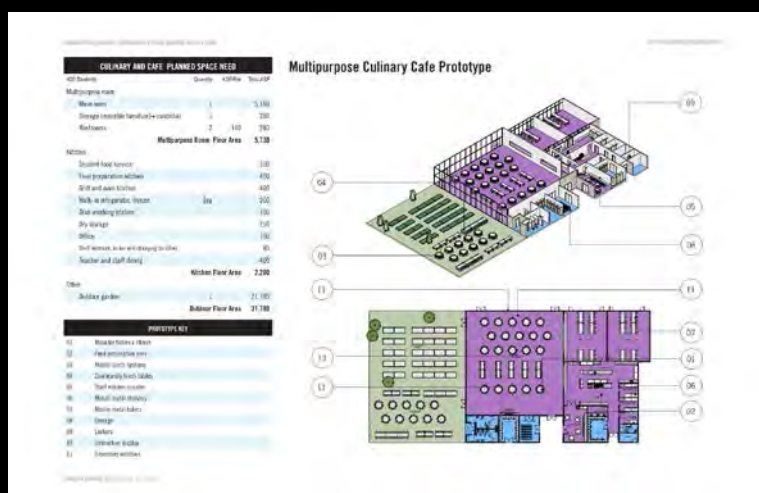
SCIENCE/ART CLASSROOMS



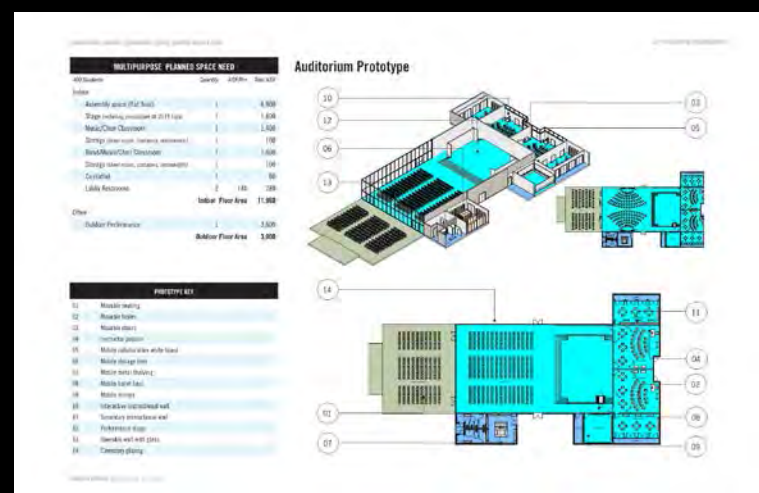
MAKER SPACES



LIBRARY



MULTIPURPOSE CULINARY CAFE



MULTIPURPOSE AUDITORIUM



FRONT OFFICE AND SCHOOL SUPPORT

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

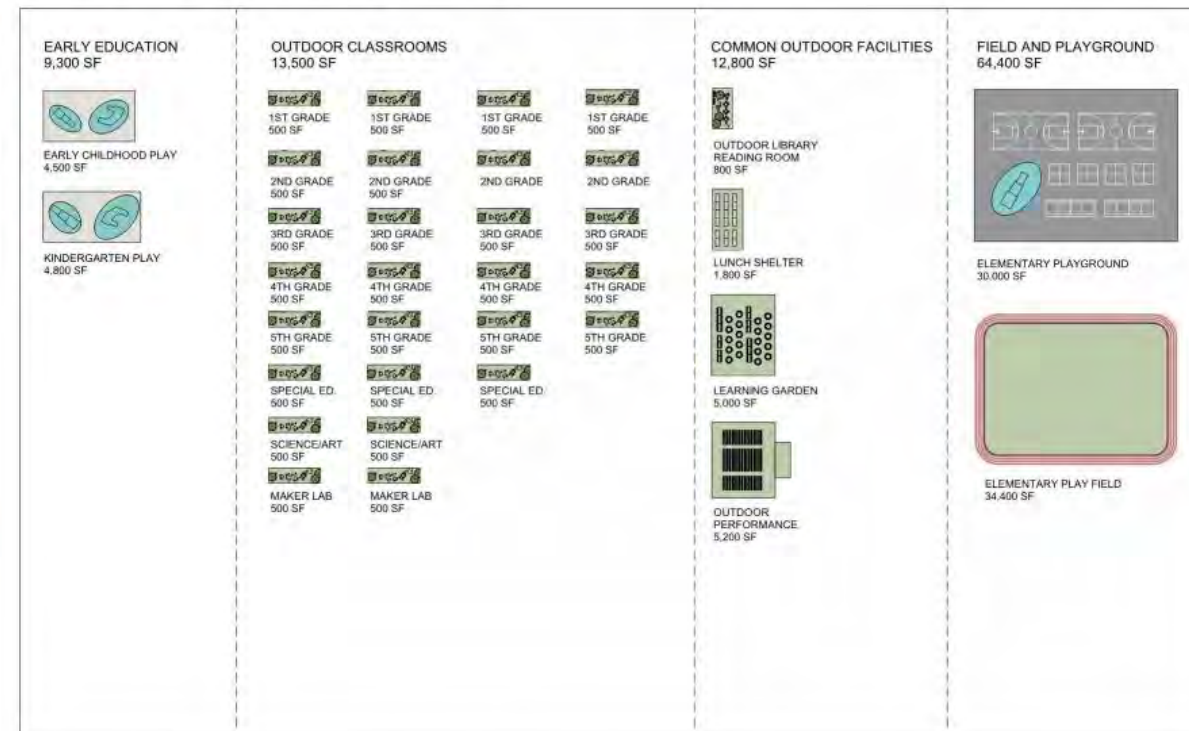
2019 EDUCATION SPECIFICATIONS

ACADEMIC FACILITIES PLANNED SPACE NEED				
600-700 Students	Quantity	Students	ASF/Rm	Total ASF
Core Classrooms	30	688		40,910
Pre-K	2	40	1,350	2,700
T-K	1	20	1,350	1,350
Kindergarten	4	72	1,350	5,400
1st and 2nd Grades	8	192	1,270	10,160
3rd -5th Grades	12	360	1,400	16,800
Special Education	3	24	1,500	4,500
Specialized/Flexible Rooms				40,020
Teaming Studios	4	n/a	2,200	8,800
Block Classrooms	0	n/a	n/a	n/a
Flexible Science/Art	2	60	1,200	2,400
Maker Lab	2	60	1,800	3,600
Flexible Music	2	60	1,400	2,800
Auditorium	1	400	6,360	6,360
Multipurpose culinary cafe	1	400	8,000	8,000
Library	1	n/a	8,060	8,060
Support Facilities				19,930
Front office and school support				4,330
Building services				15,600
Total Academic Facilities Planned Space Need				100,860

OUTDOOR FACILITIES PLANNED SPACE NEED				
600-700 Students	Students	SF/Student	Total SF	Total Acres
Play			73,700	1.70
Early childhood	60	75	4,500	
Kindergarten	96	50	4,800	
Elementary	532	100+	64,400	
Learning			26,300	0.60
Outdoor classrooms			13,500	
Outdoor reading room			800	
Lunch shelter			1,800	
Outdoor assembly			5,200	
Learning garden			5,000	



2019 SMMUSD ACADEMIC FACILITIES EDUCATION SPECIFICATIONS



2019 SMMUSD OUTDOOR FACILITIES EDUCATION SPECIFICATIONS

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

2019 EDUCATION SPECIFICATIONS

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Special Education	3	24	1,500	4,500
Specialized/Flexible Rooms				40,020
Teaming Studios	4	n/a	2,200	8,800
Block Classrooms				n/a
Flexible Science/				2,400
Maker Lab				3,600
Flexible Music				2,800
Auditorium				6,360
Multipurpose culinary cafe	1		8,000	8,000
Library	1		8,060	8,060
Support Facilities				19,930
Front office and school support				4,330
Building services				15,600
Total Academic Facilities Planned Space Need				100,860

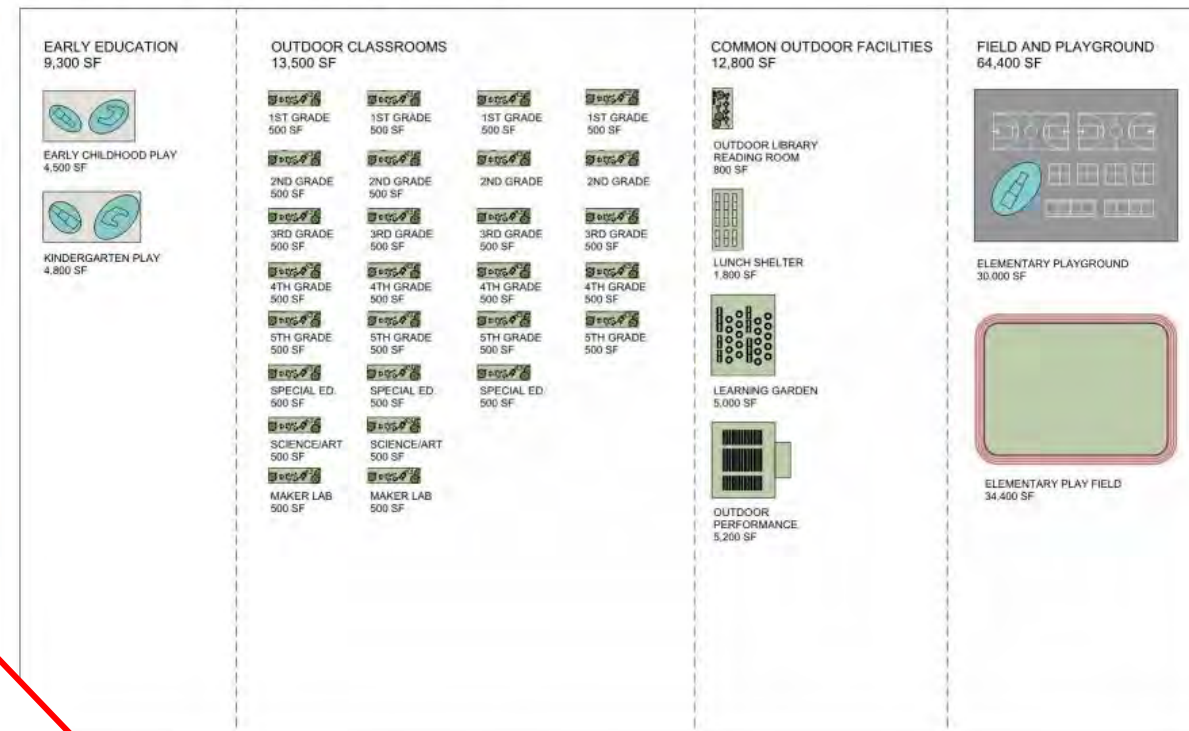
**INDOOR FACILITIES
100,000 SF**

OUTDOOR FACILITIES PLANNED SPACE NEED				
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Outdoor classrooms			13,500	
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Learning garden			5,000	

**OUTDOOR FACILITIES
2.3 ACRES**



2019 SMMUSD ACADEMIC FACILITIES EDUCATION SPECIFICATIONS

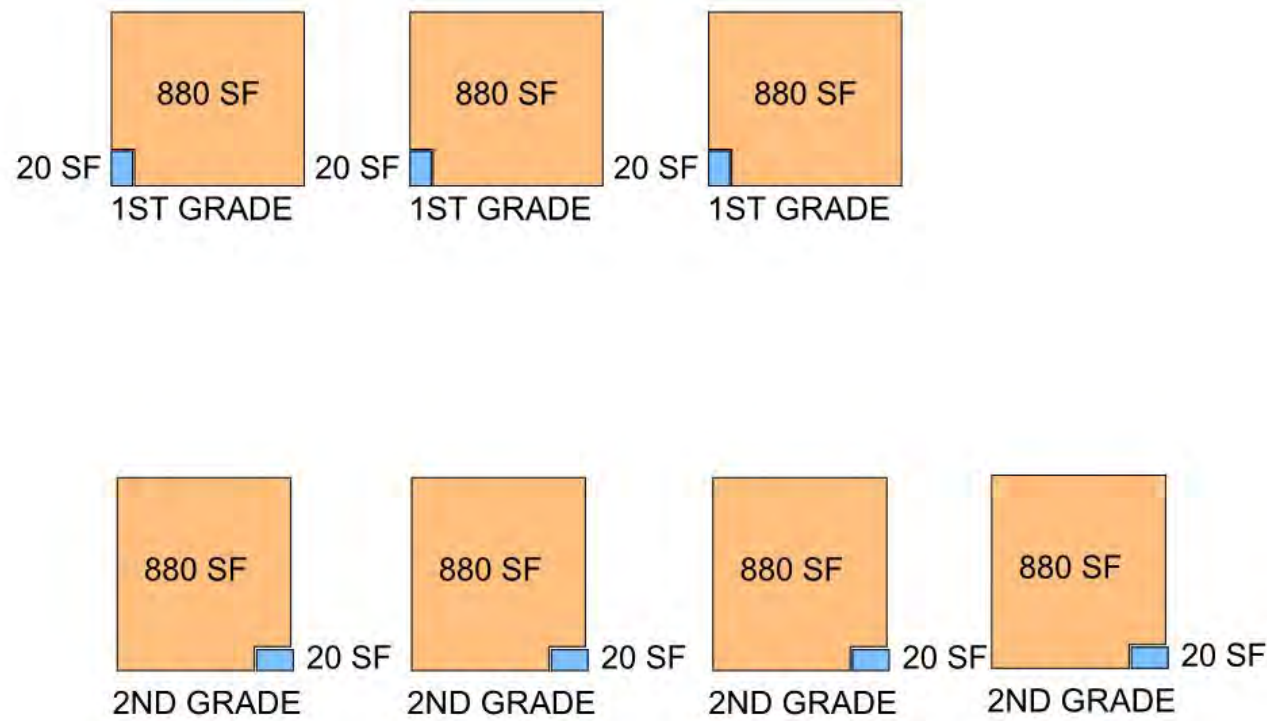


(5) Existing and Planned Facilities

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

EXISTING AND PLANNED FACILITIES

1st and 2nd Grade Existing and Planned Space Metrics



EXISTING FACILITIES
6,300 SF

EXISTING LOWER ELEMENTARY @ 6,300 ASF

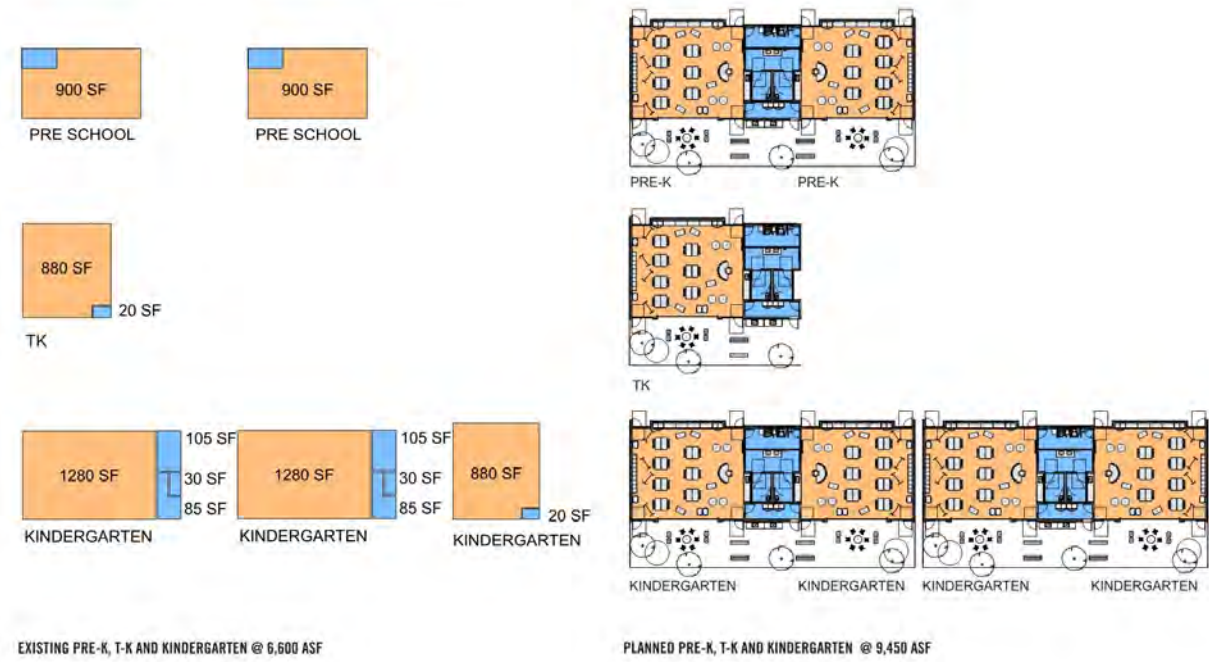
PLANNED LOWER ELEMENTARY @ 10,160 ASF

PLANNED FACILITIES
10,200 SF

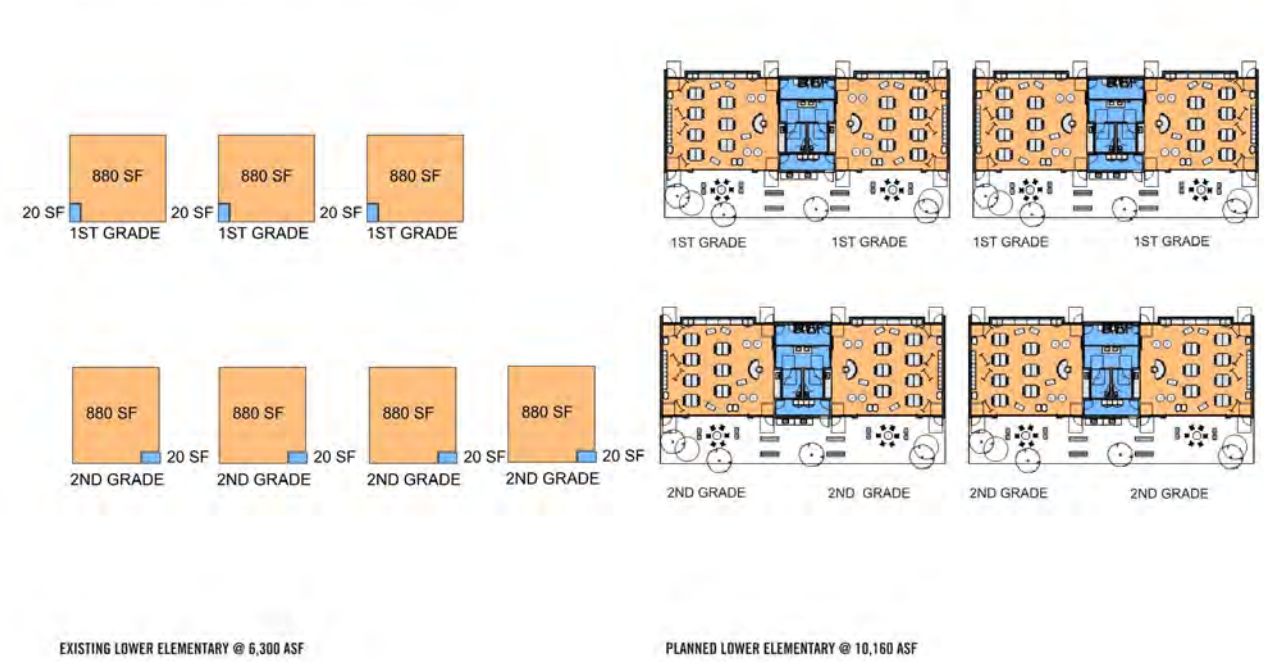
JOHNSON FAVARO September 1, 2020

GENERAL PURPOSE CLASSROOMS

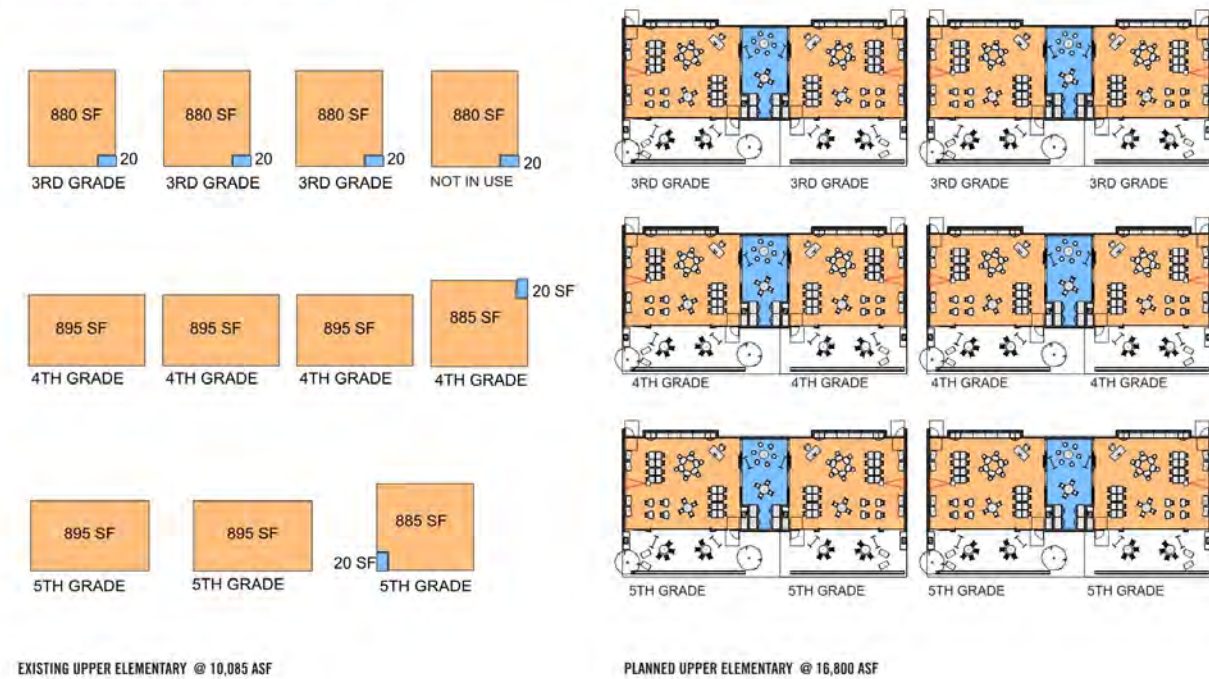
Pre-K and Kindergarten Existing and Planned Space Metrics



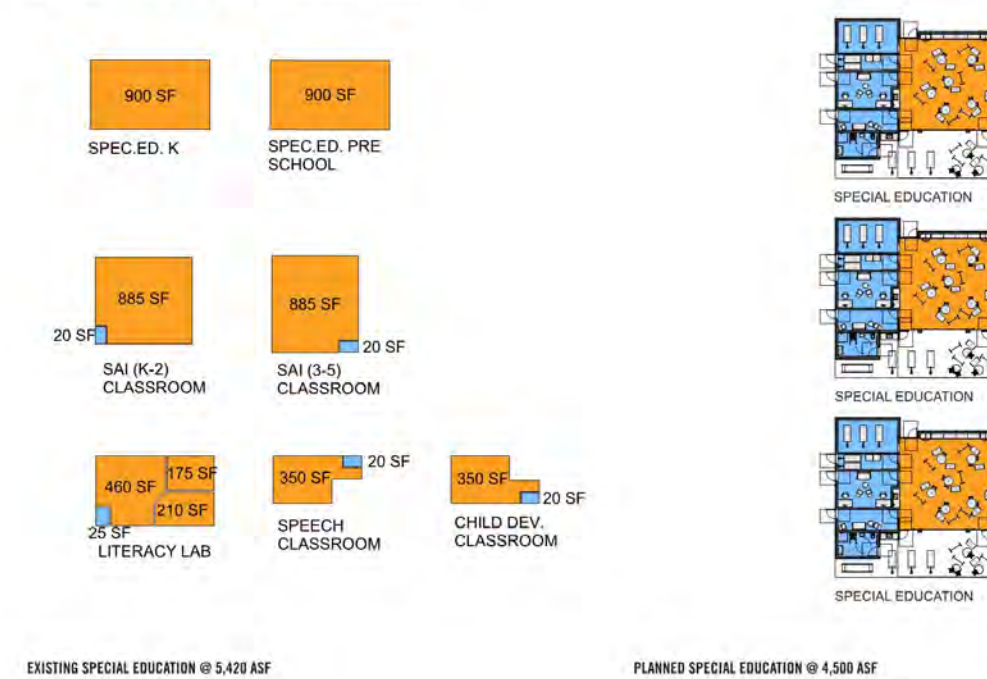
1st and 2nd 2nd Grade Existing and Planned Space Metrics



Grades 3-5 Existing and Planned Space Metrics

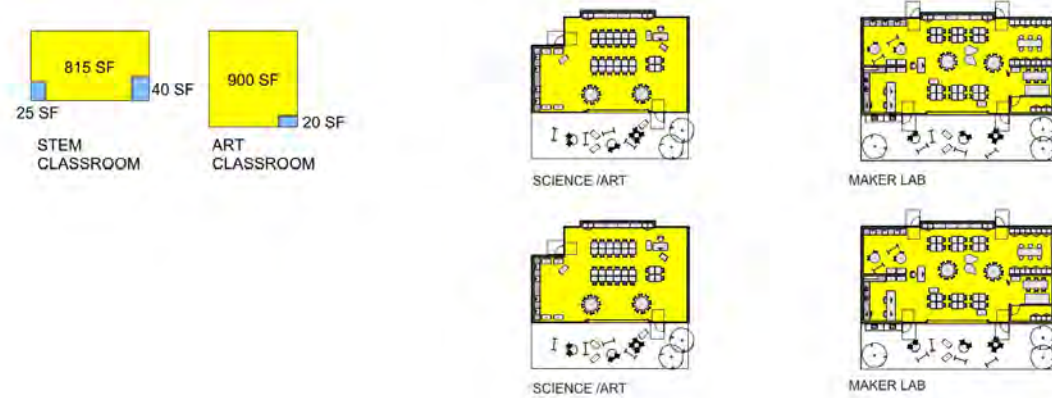


Special Education Existing and Planned Space Metrics



GENERAL PURPOSE CLASSROOMS

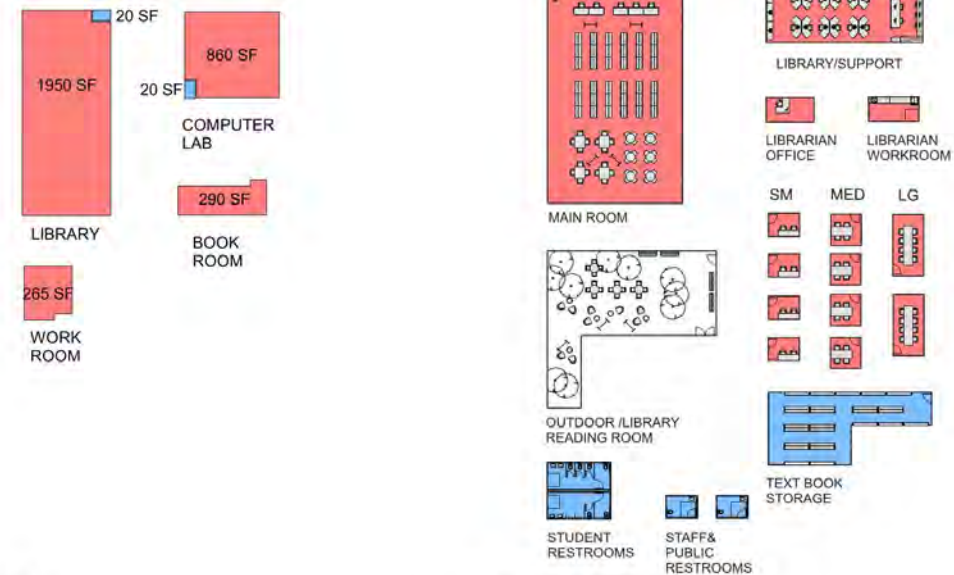
Science, Art and Maker Lab Existing Spaces and Planned Space Metrics



EXISTING SCIENCE AND ART CLASSROOMS @ 1,800 ASF

PLANNED SCIENCE/ART CLASSROOMS @ 2,400 ASF, MAKER LAB CLASSROOMS @ 3,600 ASF

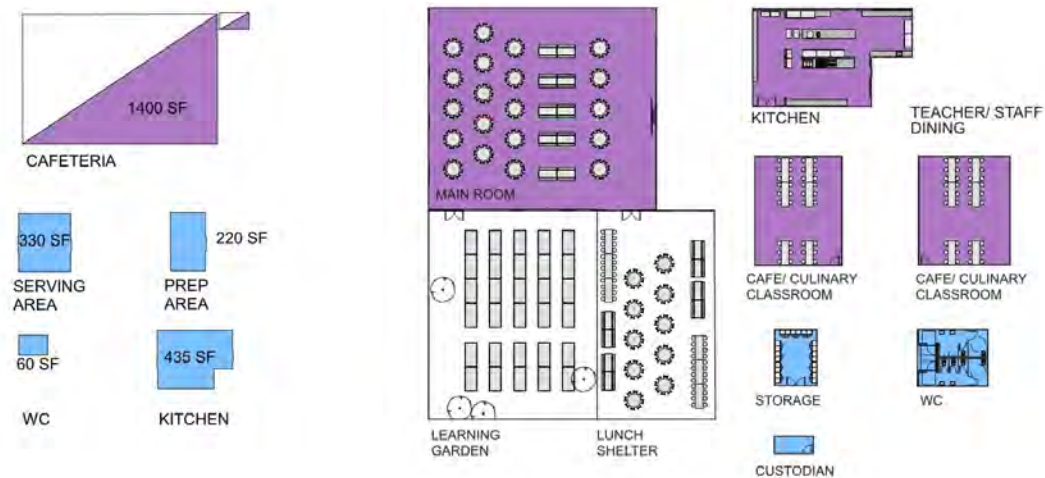
Library Existing Spaces and Planned Space Metrics



EXISTING LIBRARY AT 3,405 ASF

PLANNED LIBRARY @ 8,060 ASF

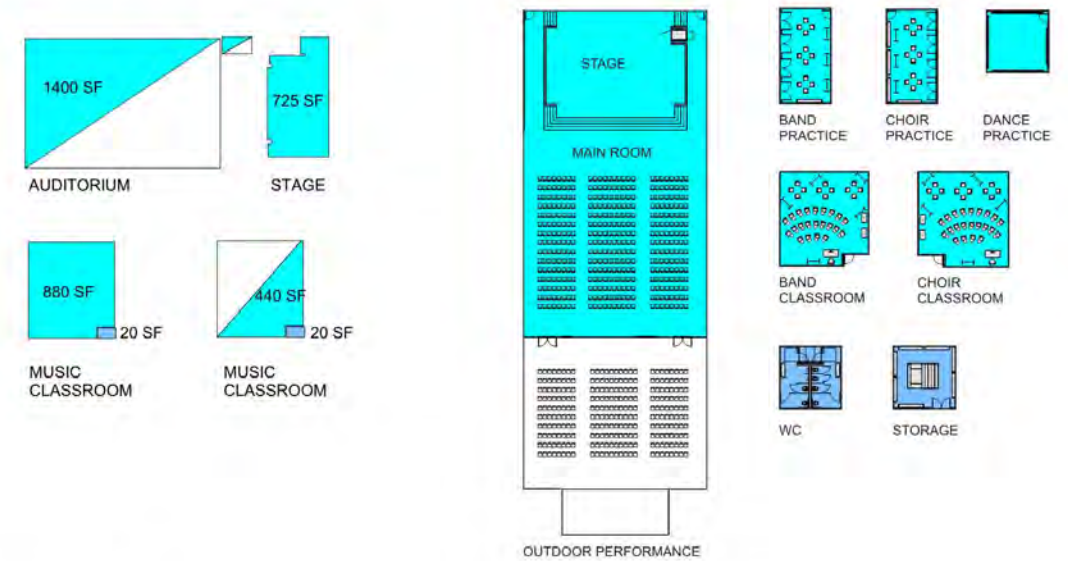
Multi Purpose Culinary Cafe Existing Spaces and Planned Space Metrics



EXISTING CAFETERIA, KITCHEN AND SERVERY @ 2,445 ASF

PLANNED CULINARY CAFE AND CLASSROOMS @ 8,000 ASF

Multi Purpose Auditorium Existing Spaces and Planned Space Metrics



EXISTING AUDITORIUM AND MUSIC @ 3,485 ASF

PLANNED AUDITORIUM AND MUSIC @ 9,160 ASF

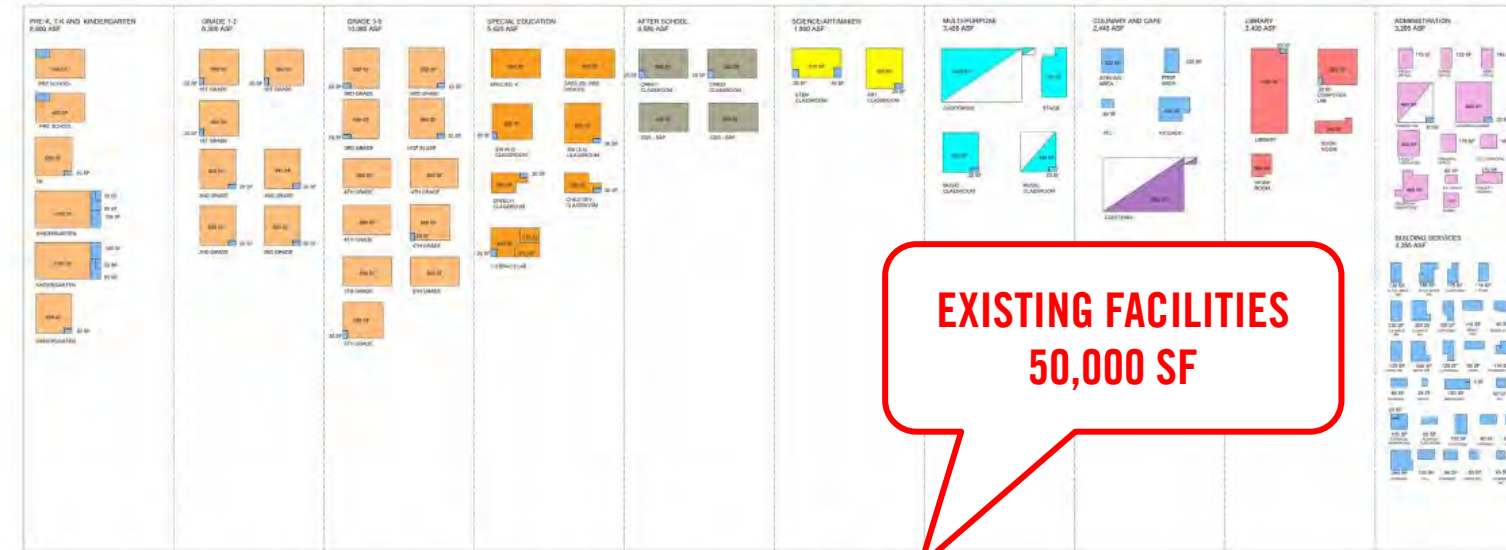
SPECIALIZED AND FLEXIBLE ROOMS

EXISTING AND PLANNED FACILITIES

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

Existing and Planned Indoor Facilities

- Lower and upper elementary classrooms stipulated in the 2019 SMMUSD Education Specifications are more than 50% larger than existing classrooms increasing from approximately 900 SF to 1270 SF for lower elementary and 1400 SF for upper elementary
- The 2019 SMMUSD Education Specifications require adjacent outdoor classroom space at all lower and upper elementary classrooms
- The 2019 SMMUSD Education Specifications call for an array of specialized and flexible collaboration spaces including science/art classrooms, music classrooms maker space classrooms and teaming studios
- The 2019 SMMUSD Education Specifications identify common spaces auditorium, multipurpose culinary cafe and library at significantly larger floor area with greater utility, flexibility and adjacent outdoor space for expansion.



EXISTING CLASSROOMS, SPECIALIZED AND FLEXIBLE ROOMS, FRONT OFFICE AND BUILDING SERVICES @ 49,670 SF



PLANNED CLASSROOMS, SPECIALIZED AND FLEXIBLE ROOMS, FRONT OFFICE AND BUILDING SERVICE @100,860 SF

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INDOOR FACILITIES

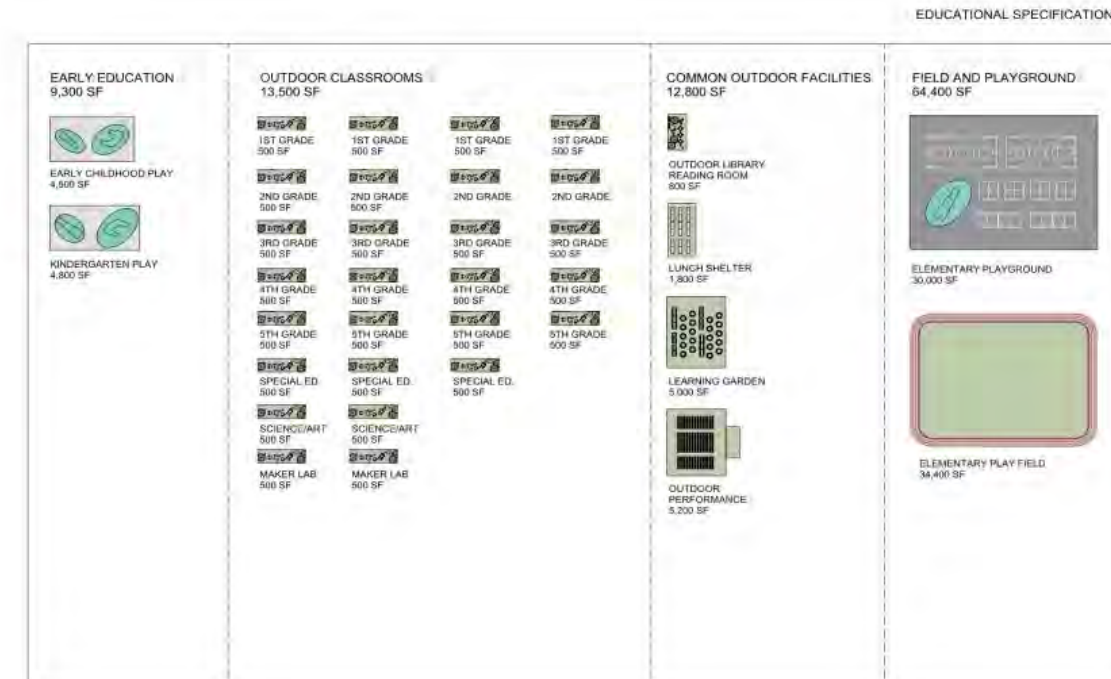
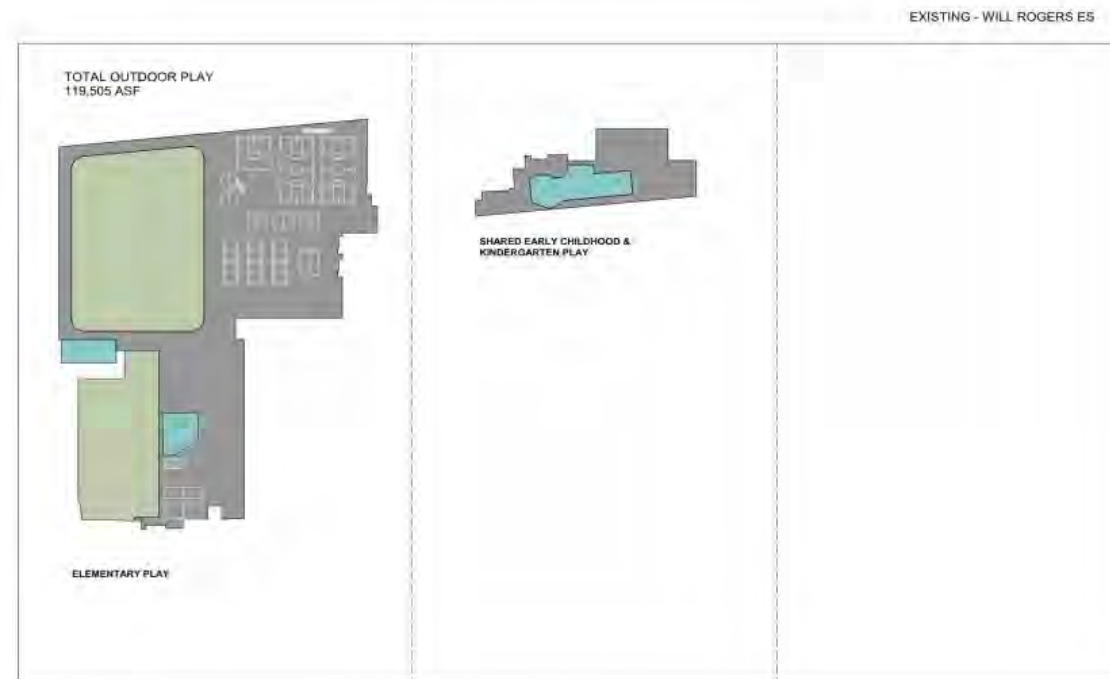
PLANNED FACILITIES
100,000 SF

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

EXISTING AND PLANNED FACILITIES

Existing and Planned Outdoor Facilities

The fields and playground areas are awkwardly located and configured and present issues of noise and visibility with the neighbors. The overall configuration of the existing condition reflects an old school philosophy of play as recess from classroom work. The 2019 SMMUSD Education Specifications articulate target space allocations for early education, kindergarten, lower and upper elementary playground areas as well as the field and track. It also provides for outdoor classroom space associated with every elementary classroom and common facility. Outdoor facilities are integrated into the overall learning environment as an extension of the indoor classroom.



EXISTING FIELDS AND PLAYGROUNDS @ 119,505 SF

PLANNED FIELDS AND PLAYGROUNDS @ 100,000 SF

**EXISTING FACILITIES
120,000 SF**

**PLANNED FACILITIES
100,000 SF**

JOHNSON FAVARO StudioCity CA 90210

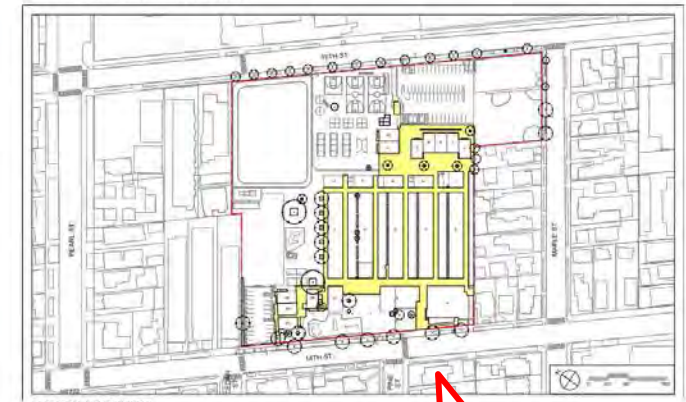
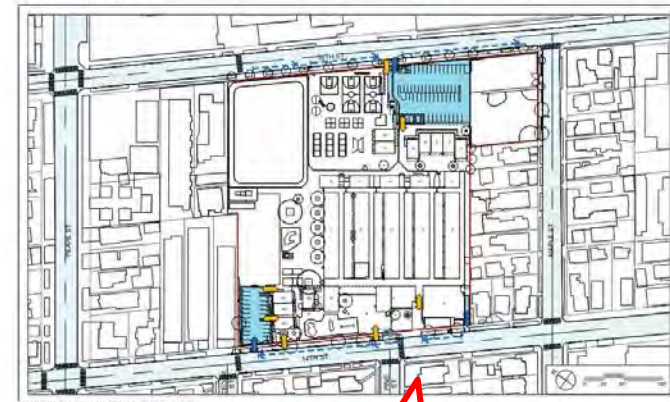
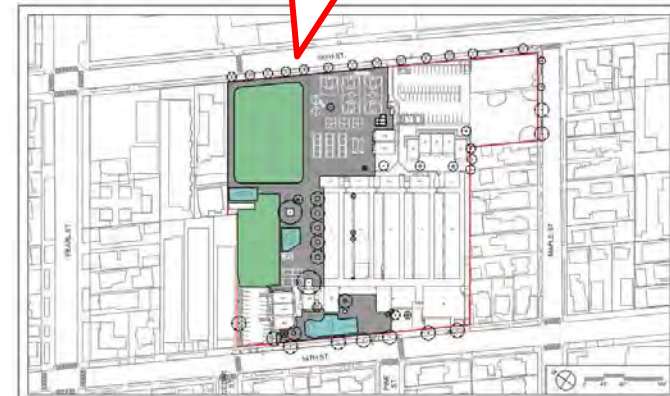
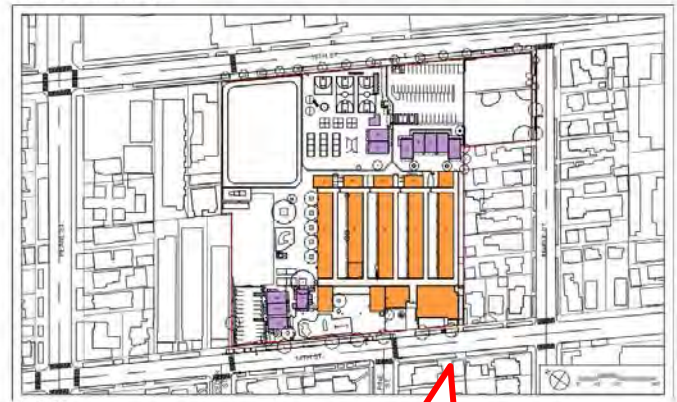
OUTDOOR FACILITIES

(4) Existing Campus Site Analysis

**FIELDS, COURTS AND PLAYGROUNDS
41%**

**LANDSCAPE AND OPEN SPACE
17%**

CAMPUS LAND USE			
Component	Acres	%	
Building footprint	1.24	19%	
Playgrounds and fields	2.74	41%	
Unprogrammed landscape and open space	1.16	17%	
Pedestrian circulation	0.90	13%	
Vehicular circulation and parking	0.65	10%	
Total:	6.69	100%	

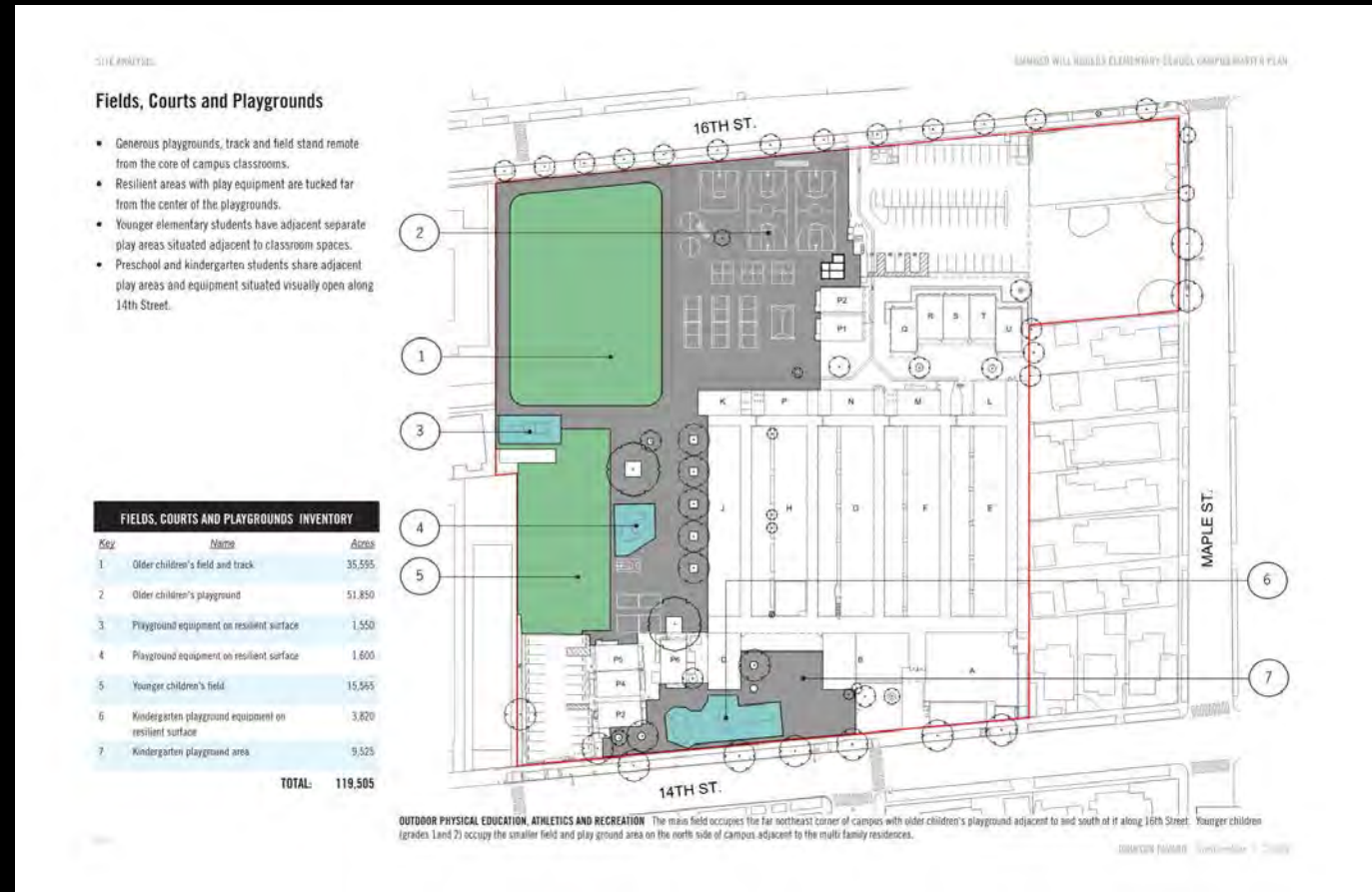


**BUILDING FOOTPRINT
19%**

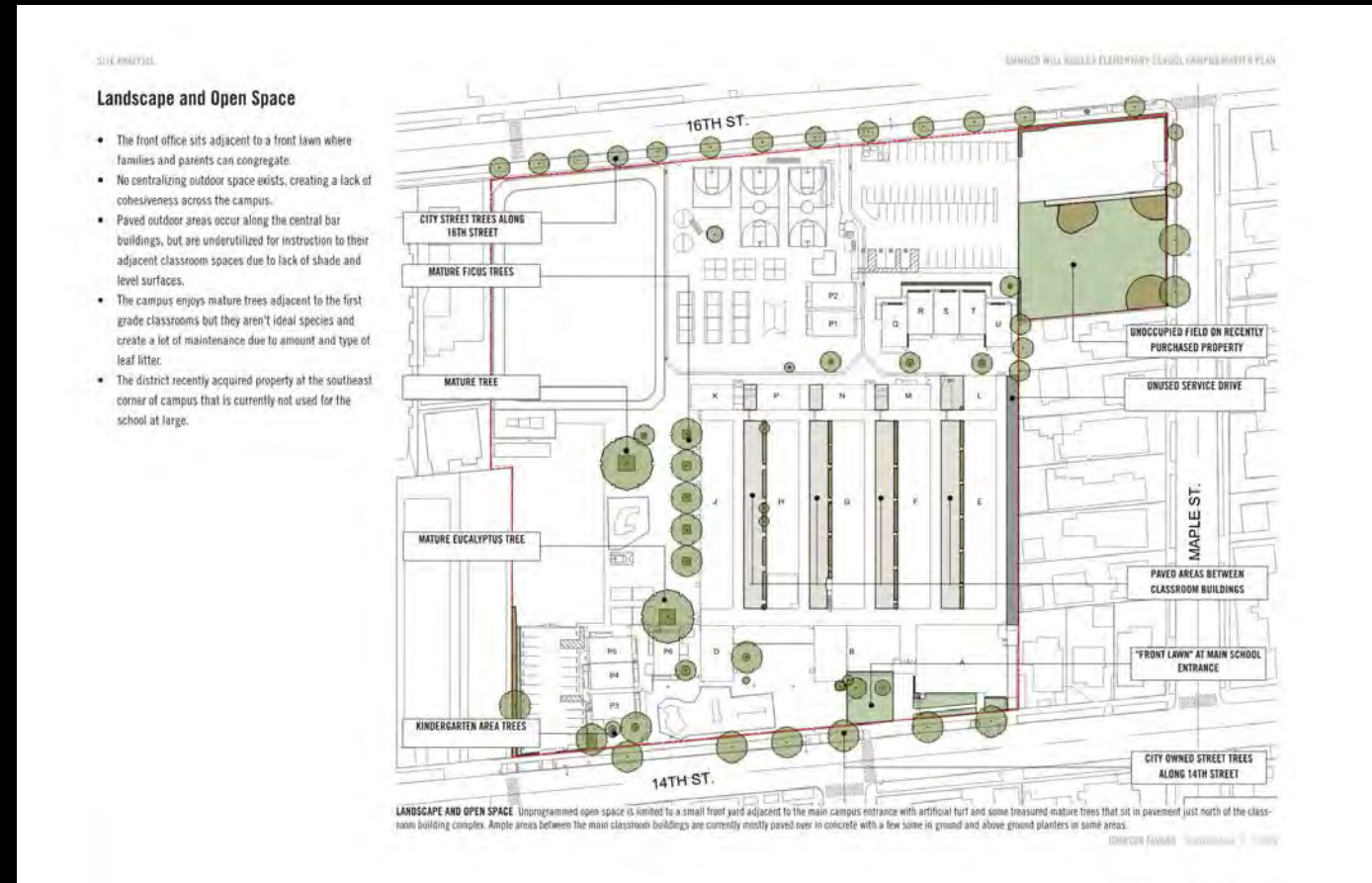
**VEHICULAR CIRCULATION/PARKING
10%**

**PEDESTRIAN CIRCULATION
13%**

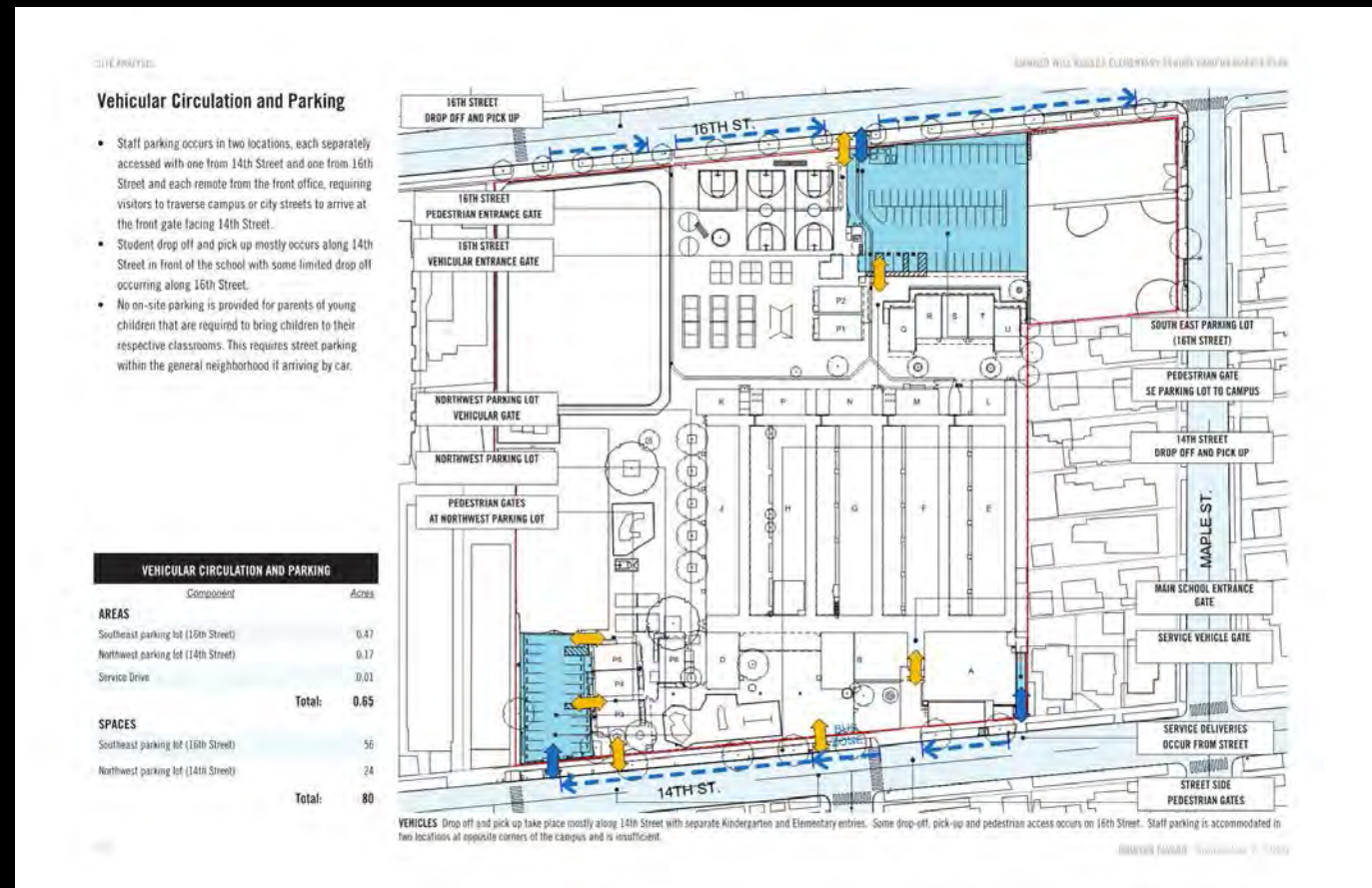
LAND USE



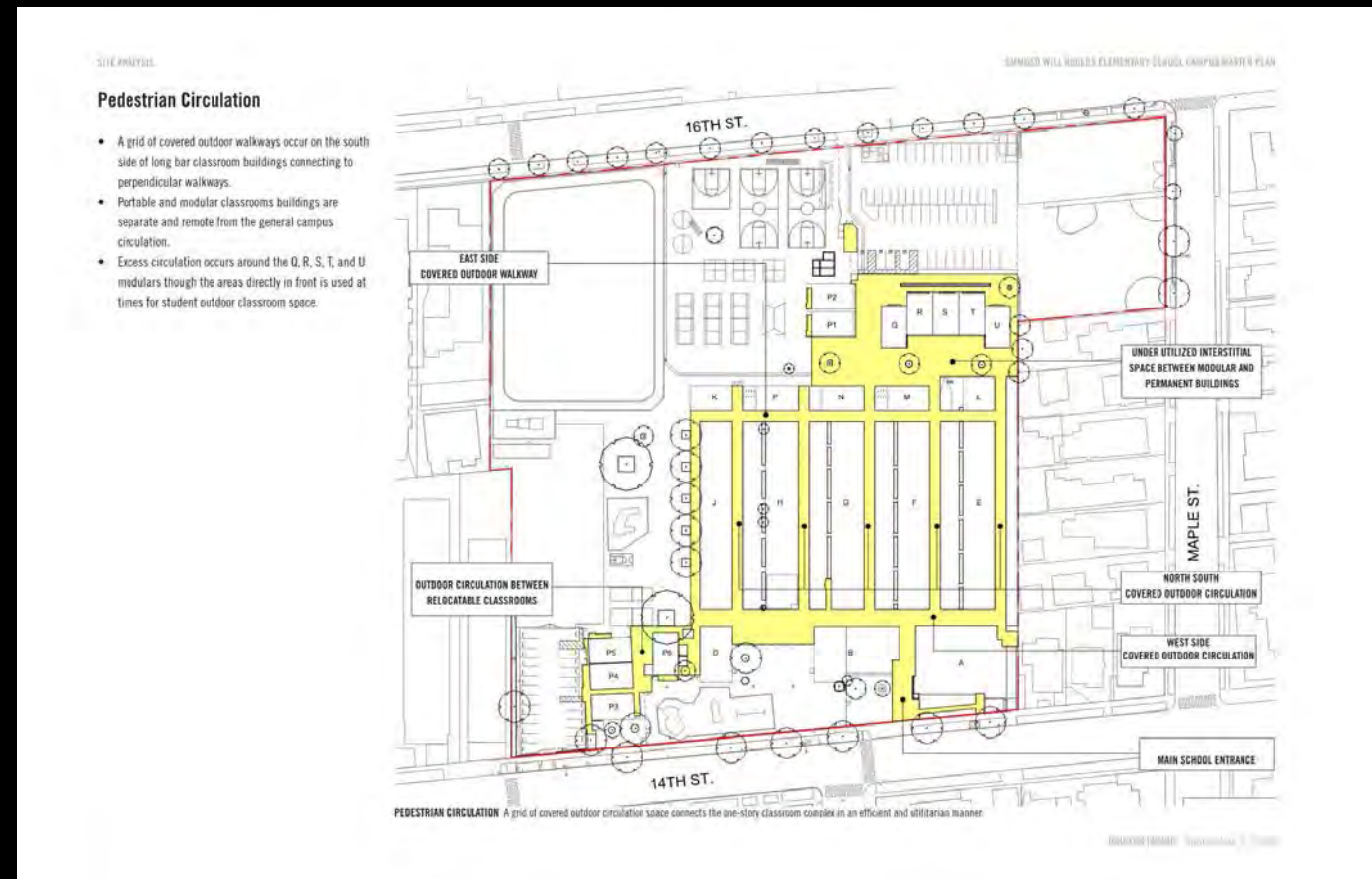
FIELDS, COURTS AND PLAYGROUNDS



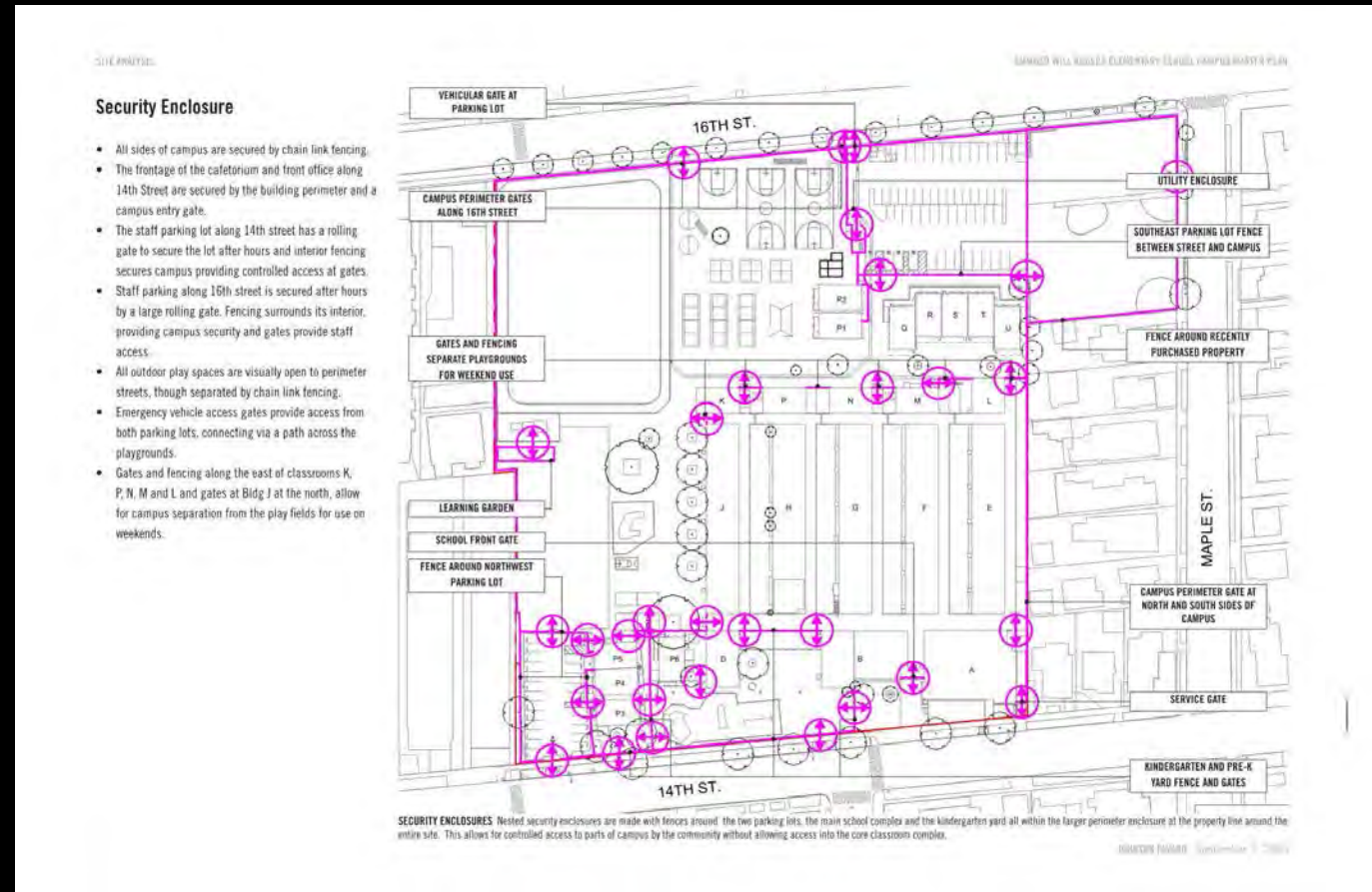
LANDSCAPE AND OPEN SPACE



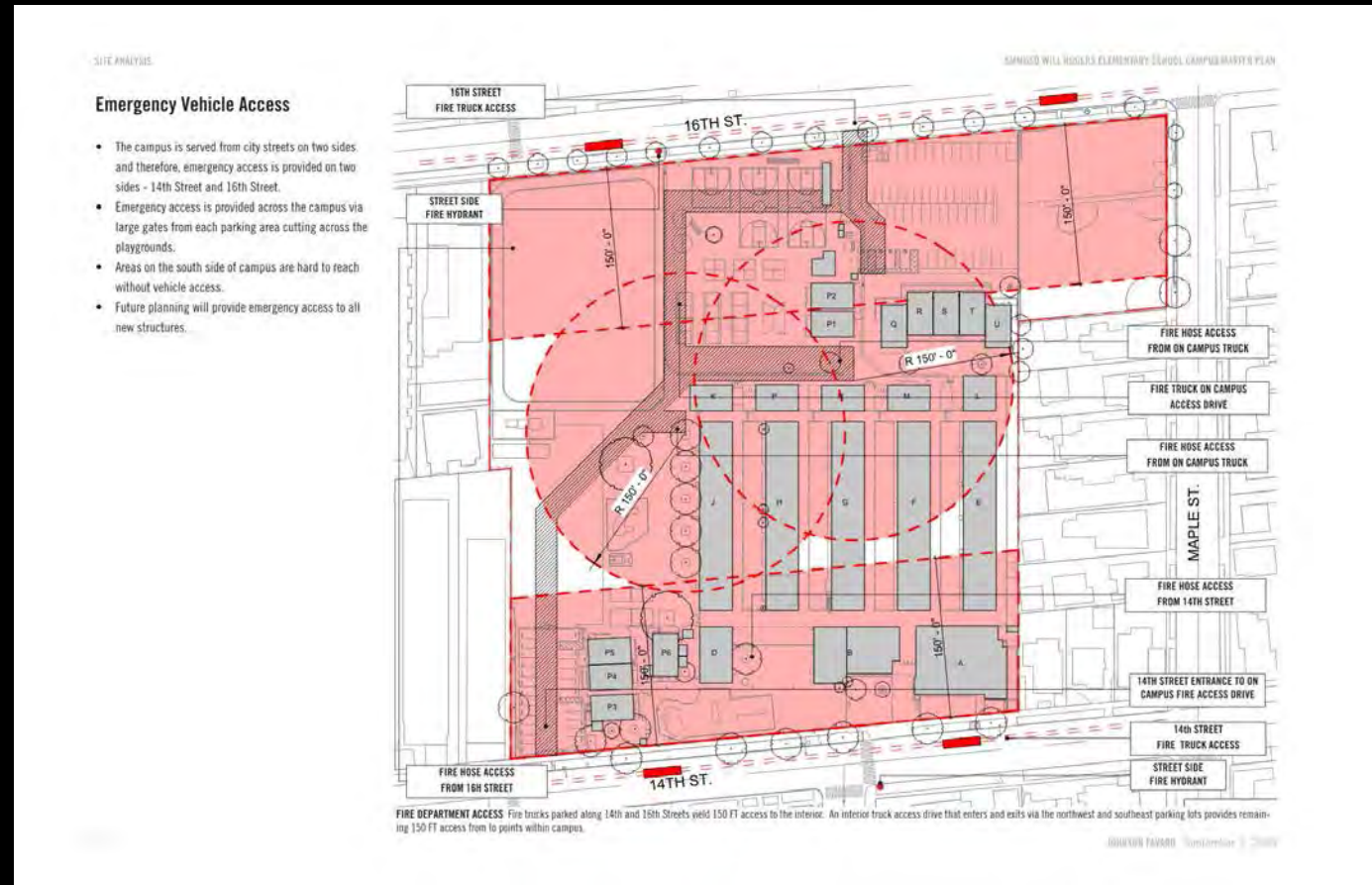
VEHICULAR CIRCULATION AND PARKING



PEDESTRIAN CIRCULATION



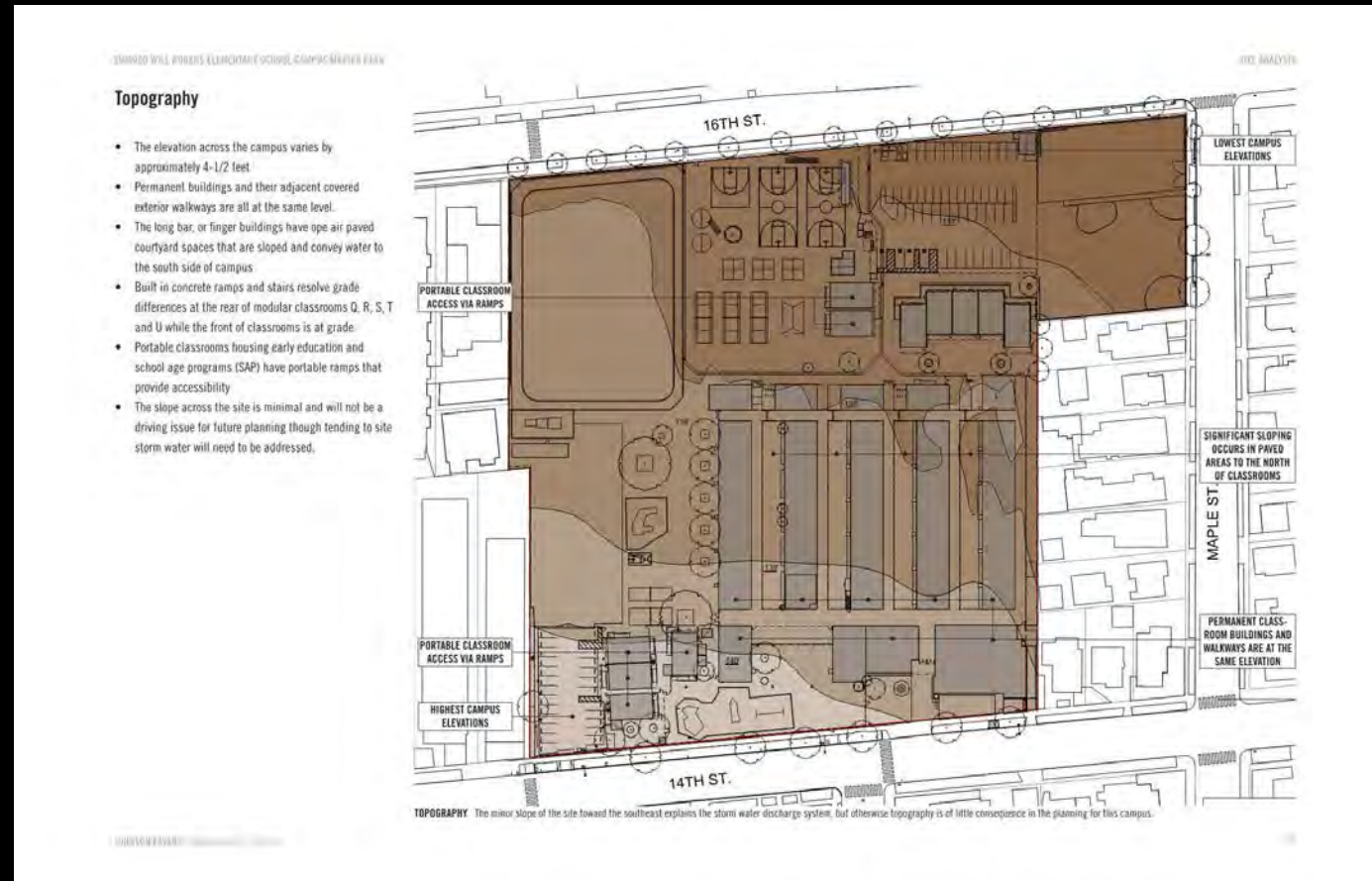
SECURITY ENCLOSURES



EMERGENCY VEHICLE ACCESS



GROUND PLANE PERMEABILITY



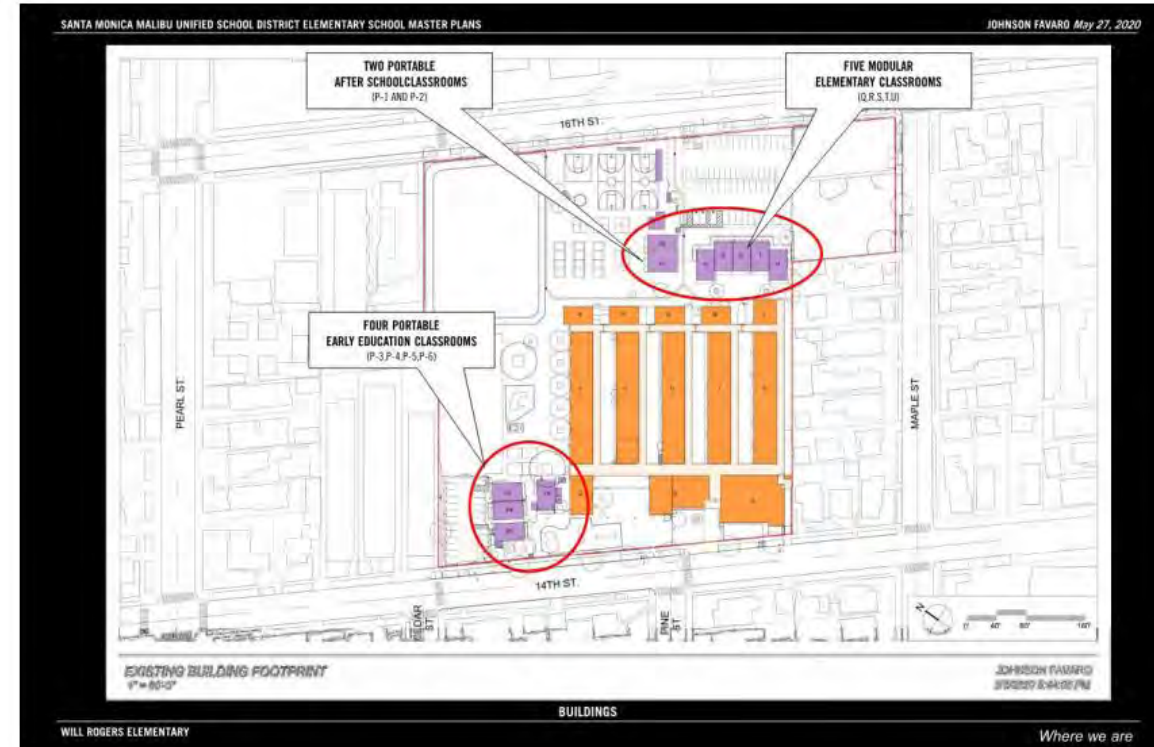
TOPOGRAPHY



Solar Orientation and Circulation

- A commitment to efficiency drove the composition of this campus
- The buildings are arranged in a kind of assembly line manner to maximize construction efficiencies
- The buildings orient to capture high quality solar orientation
- The classrooms are lined up with little regard for engendering a sense of community across grade levels
- This contributes to a sense of disorientation among students to the point where the younger children on one side of the building complex don't know they are in the same school as the older children.

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Portable and modular classrooms

- Four portable classrooms at the NW corner of campus have degraded over time and present poorly at the front of school. Two others reside on the east side of campus adjacent to the playground areas where they are mostly underutilized but also host after school programs.
- Five modular classrooms in slightly better shape on the east side of campus lack natural light and ceiling height.

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW



Adjacencies

- The fields and playgrounds on the north side of campus present visibility and noise problems for the neighbors to the north.
- Their exposure to the north property line and 16th street are unsightly and unsafe
- With only a 6ft high chain link fence separating the play yard for the youngest children on campus and 14th Street is unsightly and unsafe.

Landscape

- The mature trees that occupy the playground area just north of core campus are worthy of preservation and maintenance
- This campus almost entirely lacks landscape of any significance, particularly within the classroom areas and at the front of school.

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5

OPEN SPACE

(3) Long Term Program Fit

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OVERVIEW



LONG TERM PROGRAM FIT The campus at completion looking northeast. The front of school remains on 14th Street with parking at the north and south sides of campus. Two story classroom buildings frame centralized field and playgrounds. Early education and kindergarten classrooms reside in a one story building at the NE corner of campus, the MPR culinary cafe at the SE corner of campus, the auditorium at the NW and school administration at SW corners of campus.

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1

CAMPUS BIRD'S EYE VIEW AT LONG TERM COMPLETION

SHIMMID WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW



LONG TERM PROGRAM FIT The campus at completion looking northeast. The front of school remains on 14th Street with parking at the north and south sides of campus. Two story classroom buildings frame central field and playgrounds. Early education and kindergarten classrooms reside in a one story building at the NE corner of campus, the MPR culinary cafe at the SE corner of campus, the auditorium at the NW and school administration at SW corners of campus.

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AERIAL VIEW

SHIMMID WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW



CAMPUS AT COMPLETION The U-shape configuration maintains the front of school on 14th Street, provides for vehicular access across the site on the north and south sides and places outdoor facilities at the heart of campus protected by surrounding school buildings.

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SITE PLAN

SHIMMID WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW

LONG TERM PROGRAM FIT			
Program Component	ASF/Rm	No/Rm	ASF
SECOND FLOOR			
Upper elementary classrooms	1,400	12	16,800
Teaming studios	2,200	2	4,400
Science/art classroom	1,200	1	1,200
Maker space classroom	1,800	1	1,800
Boys and Girls restrooms	2,200	2	4,400
Total:			28,600 ASF



CAMPUS AT COMPLETION SECOND FLOOR PROGRAM PLAN Upper elementary classrooms (grades 3-5) reside at the second floor.

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SECOND FLOOR PROGRAM

OVERVIEW

LONG TERM PROGRAM FIT			
Program Component	ASF/Rm	No/Rm	ASF
GROUND FLOOR			
Early education and kindergarten classrooms	1,350	7	9,450
Lower elementary classrooms	1,270	8	10,160
Lower elementary science/art classroom	1,200	1	1,200
Lower elementary maker space classroom	1,800	1	1,800
Teaming studios	2,200	2	4,400
Special education suites	1,500	3	4,500
Library	8,000	1	8,060
MPR Culinary cafe facility	8,000	1	8,000
MPR Auditorium facility	9,200	1	6,360
Music classrooms	1,400	2	2,800
Front office and school support functions	4,300	1	4,330
Boys and Girls restrooms	2,200	2	4,400
MDF rooms	2,000	2	4,000
MEP rooms	1,400	2	2,800
Total:			72,260 ASF



CAMPUS AT COMPLETION GROUND FLOOR PROGRAM PLAN Early education, kindergarten, lower elementary (grades 1 and 2) and common facilities reside at the ground floor.

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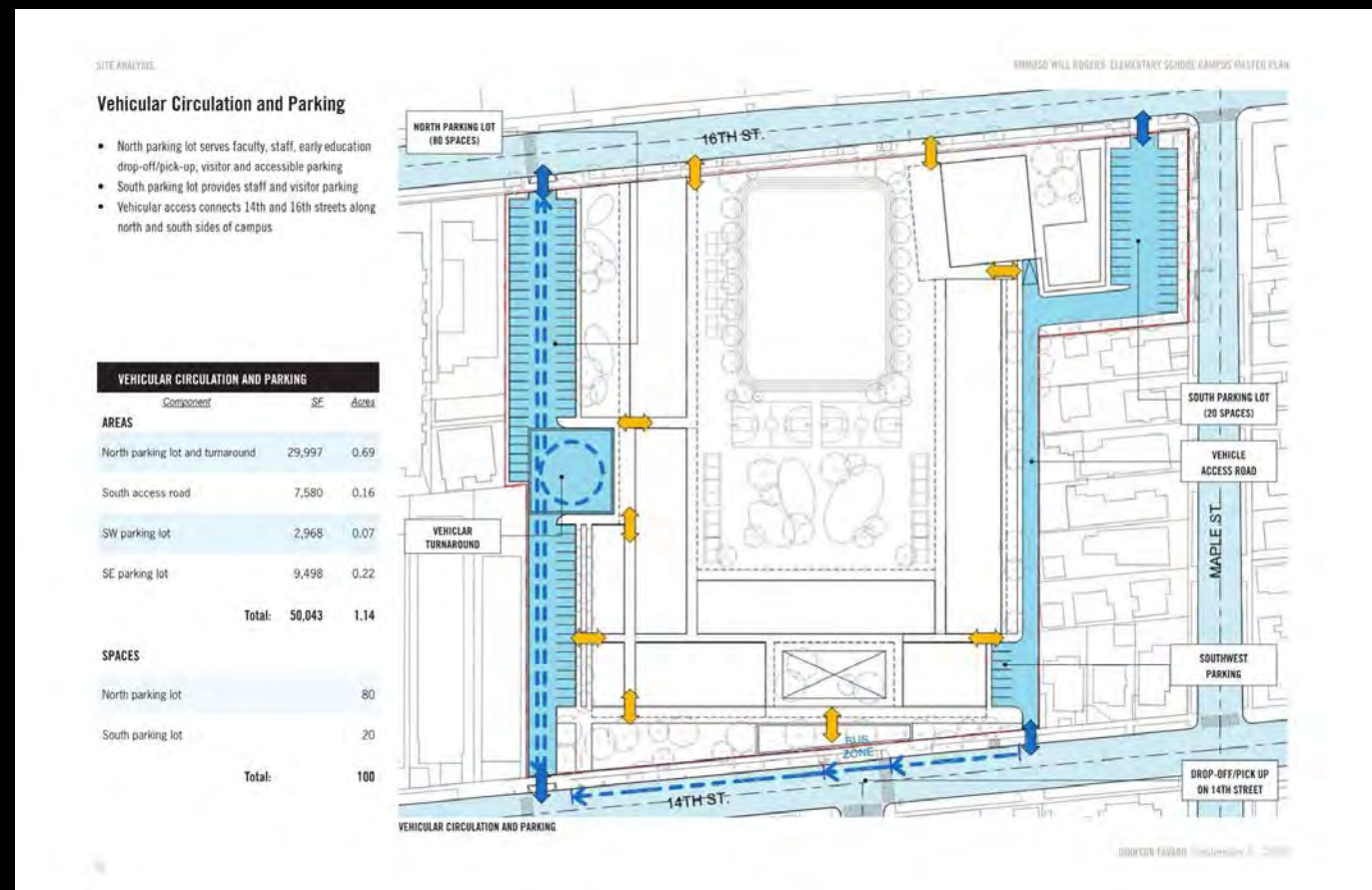
GROUND FLOOR PROGRAM



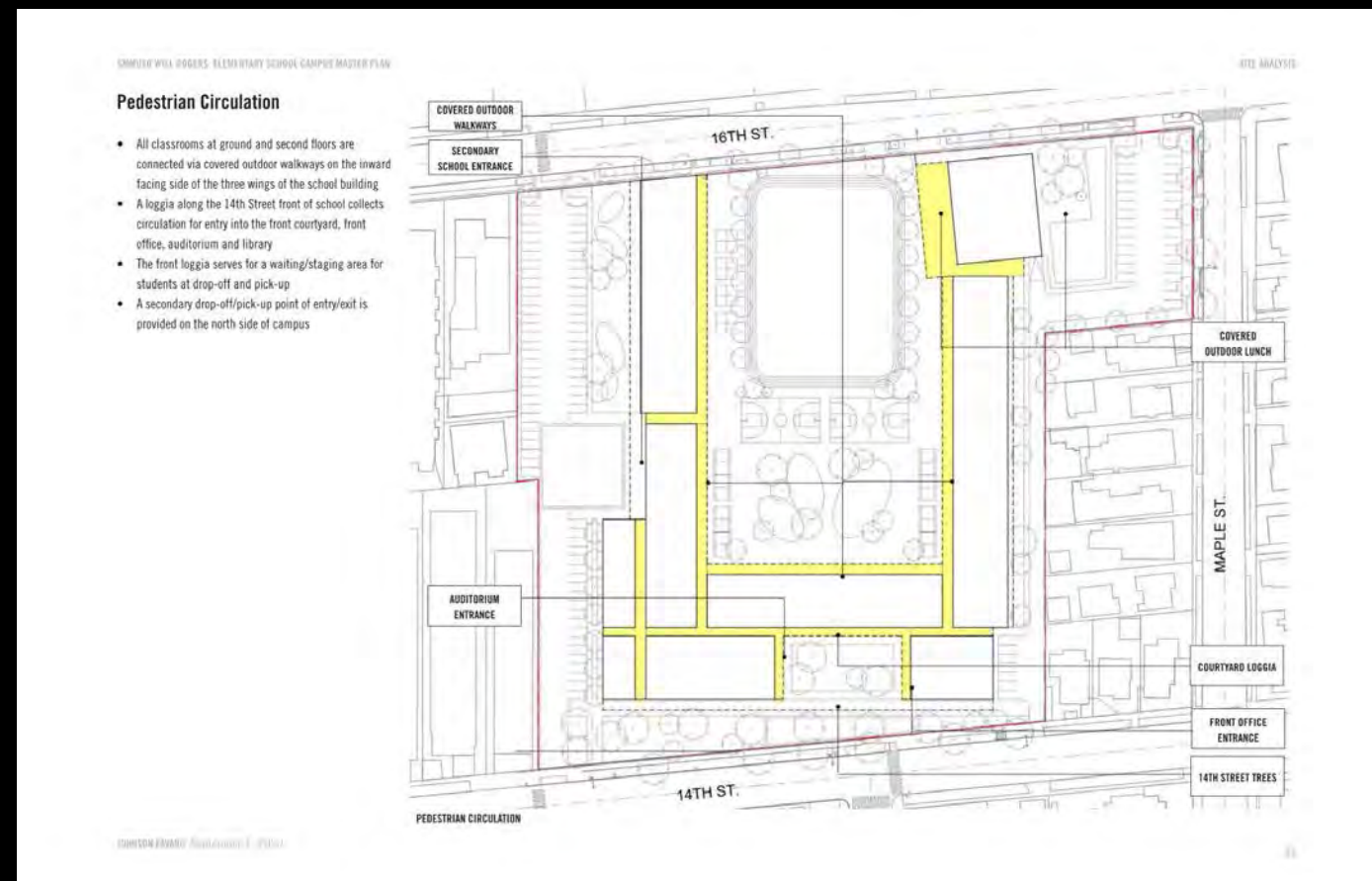
FIELDS, COURTS AND PLAYGROUNDS



LANDSCAPE AND OPEN SPACE



VEHICULAR CIRCULATION AND PARKING



PEDESTRIAN CIRCULATION

OVERVIEW

SHIMMIE WILEY WOODS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

Redevelopment Projects

- First building projects are located and configured to clear existing school buildings
- With enough classroom capacity built by end of Group 1 projects, existing classrooms can be removed to make way for new two story classroom buildings
- As classroom capacity increases more existing classrooms can be removed to facilitate new buildings until all existing buildings have been replaced
- Beyond Group 1 projects the timeline and sequence of projects are at the discretion of the district



EXISTING CAMPUS One story buildings congregate at the SW corner of campus.

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EXISTING CAMPUS

OVERVIEW

SHIMMIE WILEY WOODS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

SHIMMIE WILEY WOODS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW



GROUP 1A PROJECTS Could include a one story early education and kindergarten classroom building, relocated field and playgrounds, a new north parking lot and improvements along the 14th Street frontage.



GROUP 1B PROJECTS Could include a new classroom building in a hybrid format of one and two stories.

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GROUP 1A AND 1B PROJECTS

OVERVIEW

SHIMMIE WILEY WOODS ELEMENTARY SCHOOL CAMPUS MASTER PLAN



GROUP 2 PROJECTS Could include a two story classroom building along the south side of campus with extension of a service and emergency vehicle access road.



GROUP 3 PROJECTS Could include a new multipurpose auditorium, new multipurpose culinary cafe, learning garden and south parking lot.

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GROUP 2 AND 3 PROJECTS

SHIMMIE WILEY WOODS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

OVERVIEW



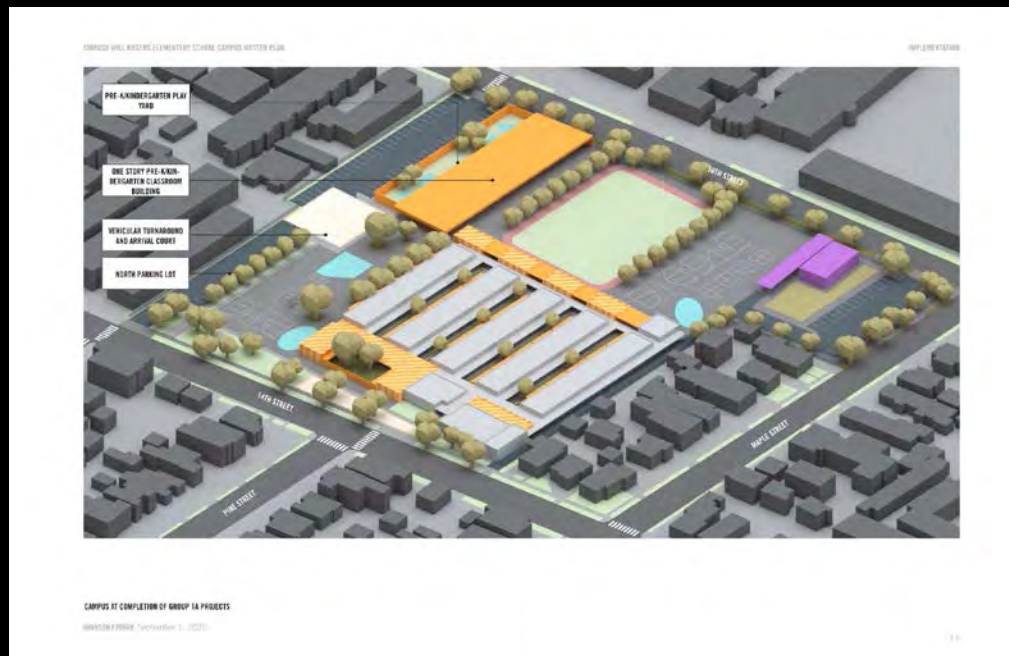
GROUP 4 PROJECTS Could include a two story south classroom wing with upper elementary classroom on the second floor, library and special education on the ground floor, front office and school support functions adjacent to a new school entrance and front courtyard.



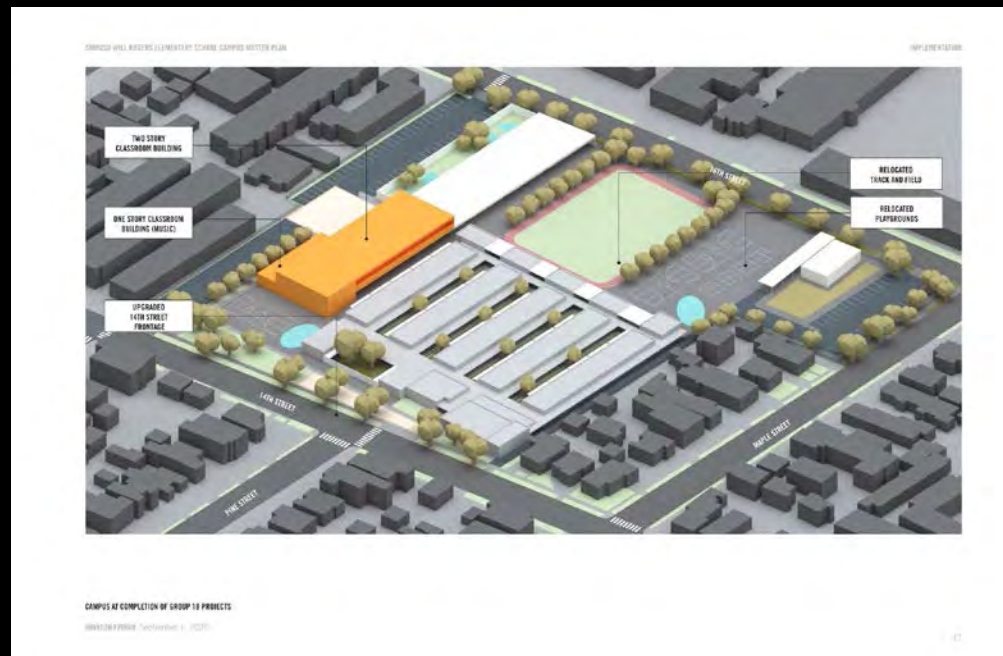
CAMPUS AT COMPLETION

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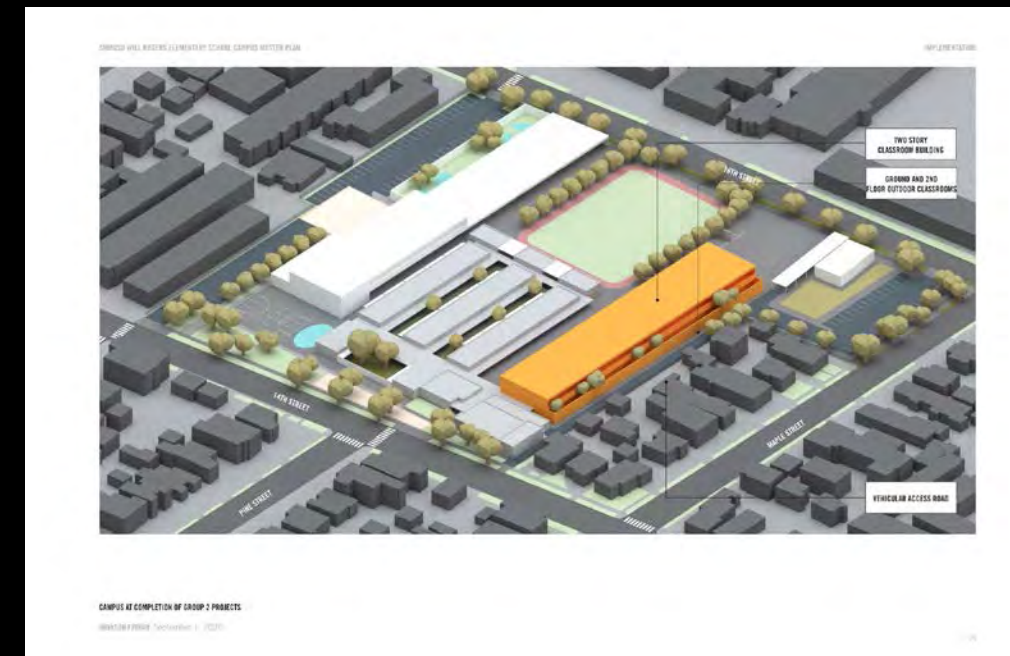
GROUP 4 PROJECTS AND CAMPUS AT COMPLETION



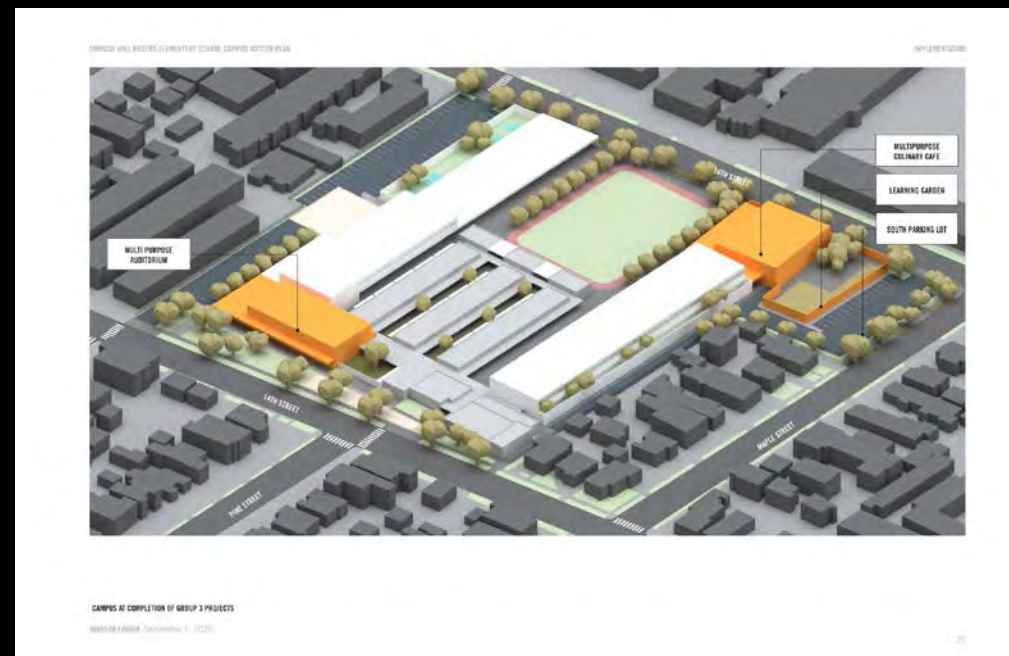
GROUP 1A PROJECTS



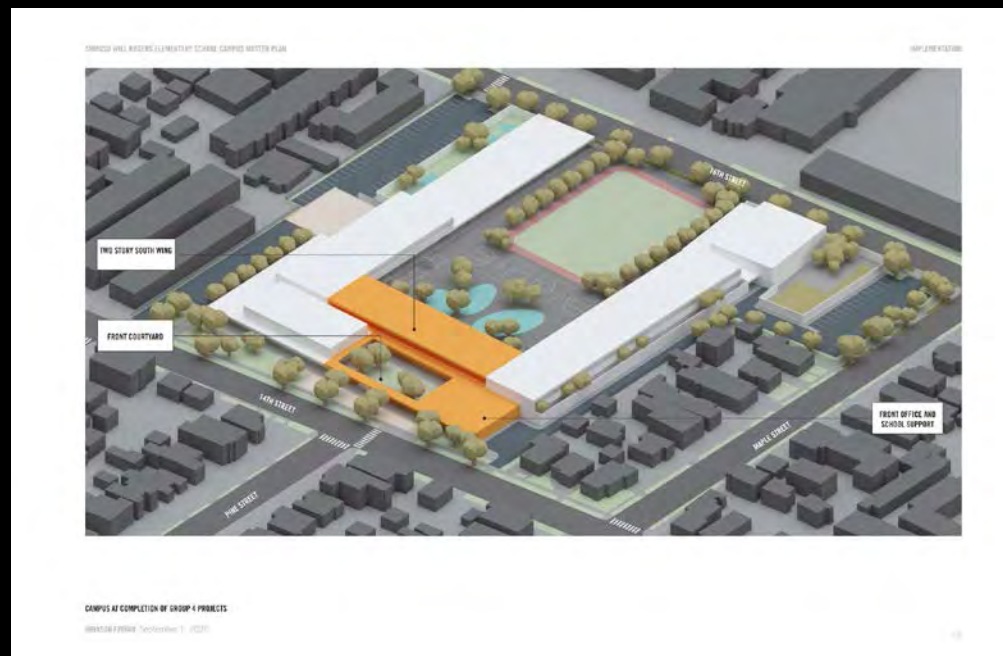
GROUP 1B PROJECTS



GROUP 2 PROJECTS



GROUP 3 PROJECTS



GROUP 4 PROJECTS

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IMPLEMENTATION



CAMPUS AT COMPLETION OF GROUP 1A PROJECTS

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GROUP 1 PROJECTS

(2) Candidate First Projects

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CANDIDATE FIRST PROJECTS

Candidate First Projects

Project 1: Early Education/Kindergarten Classroom Building, Field and Playgrounds

- Two pre-K classrooms and one T-K classroom
- Four kindergarten classrooms
- New field and track
- New, relocated and reconfigured playgrounds

Project 2: New Indoor and Outdoor STEM Classrooms

- Re-purpose two existing kindergarten classrooms into new STEM classrooms
- Enclose courtyard between classrooms for outdoor STEM activity

Project 3: Lower and Upper Elementary Outdoor Classrooms

- Covered, paved outdoor areas adjacent to existing classrooms
- Sound attenuated HVAC enclosures
- Landscaped garden and play areas

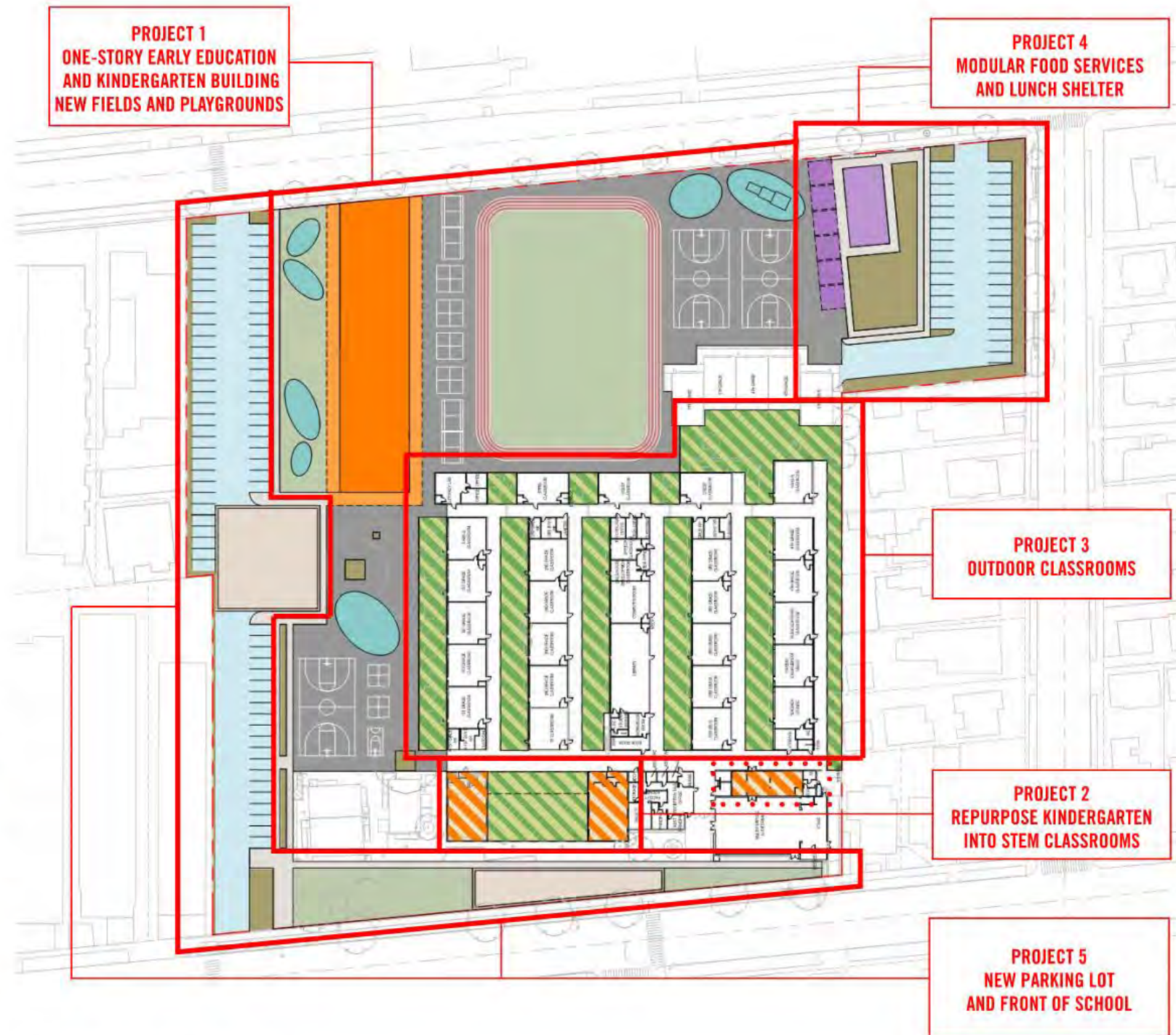
Project 4: Modular Food Services, Learning Garden and South Parking Lot

- Modular kitchen and servery
- Lunch shelter
- Learning garden
- New south parking lot

Project 5: New North Parking Lot and Front of School

- New north parking lot and vehicular turnaround
- New pedestrian arrival court at 14th Street
- New landscape at 14th Street

CANDIDATE FIRST PROJECTS	
Project Component	Cost
PROJECT 1: New Early Education/Kindergarten, Field and Playgrounds	\$16,311,000
PROJECT 2: Indoor/Outdoor STEM Classrooms and Courtyard	\$1,392,000
PROJECT 3: Lower and Upper Elementary Outdoor Classrooms	\$4,082,000
PROJECT 4: Modular food services, learning garden and parking lot	\$2,910,000
PROJECT 5: North parking lot and front of school landscape	\$3,897,000
TOTAL:	\$28,592,000



CANDIDATE FIRST PROJECTS SITE PLANS

JOHNSON FAVARO August 11, 2020

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS

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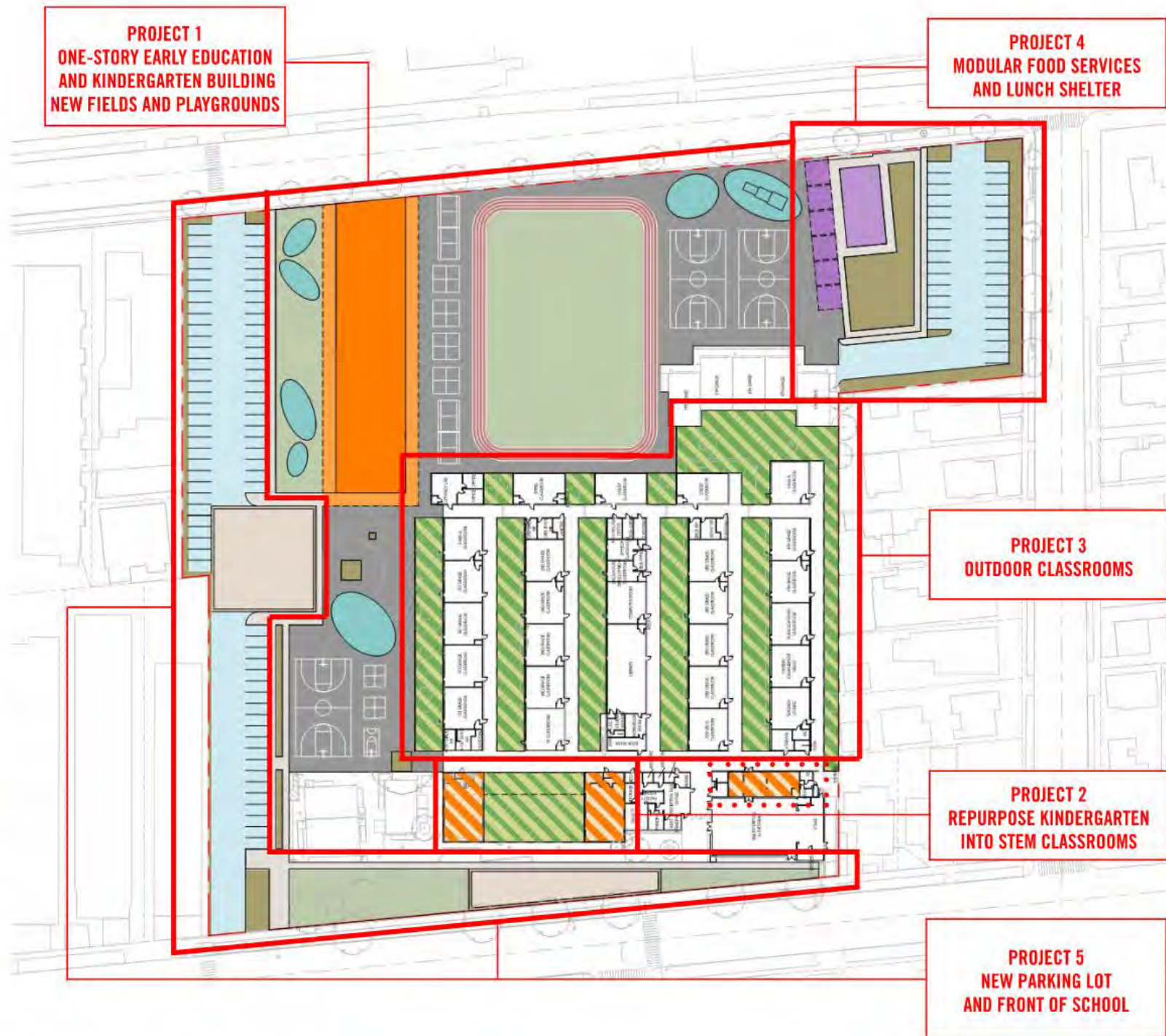
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TOTAL:	\$28,592,000



CANDIDATE FIRST PROJECTS SITE PLANS

JOHNSON FAVARO August 11, 2020

**CONSTRUCTION COSTS IN TODAY'S DOLLARS
\$28.6M**

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS

Project 1: New Early Education/ Kindergarten Building, Field and Playgrounds

- This relocates and expands early education and kindergarten into a new one story classroom building with adjacent outdoor play yard
- Classrooms within the new building are:
 - Two (2) Pre-K
 - One (1) T-K
 - Four (4) Kindergarten
- It requires the relocation of the field from the NE corner of campus to its new permanent location at the heart of the campus on its east side.
- The project is positioned to leave room for a new parking lot along the north side of campus.



PROJECT 1 COSTS	
Component	Cost (\$)
Site demolitions, preparation and utilities	1,620,000
Classroom building	9,190,000
Field, playgrounds, landscape	4,340,000
Finish site work	640,000
Off site work	520,000
Total:	\$16,310,000



PROJECT 1: NEW EARLY EDUCATION/KINDERGARTEN CLASSROOM BUILDING, RELOCATED AND RECONFIGURED FIELD AND PLAYGROUNDS

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PROJECT 1: NEW ONE-STORY PRE-K/KINDERGARTEN CLASSROOM BUILDING AND RELOCATED PLAYFIELD

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CANDIDATE FIRST PROJECTS



PROJECT 1: NEW EARLY EDUCATION/KINDERGARTEN CLASSROOM BUILDING, FIELD AND PLAYGROUND AREAS Looking north, new field and track to the right, repurposed 5th grade classrooms to the left.

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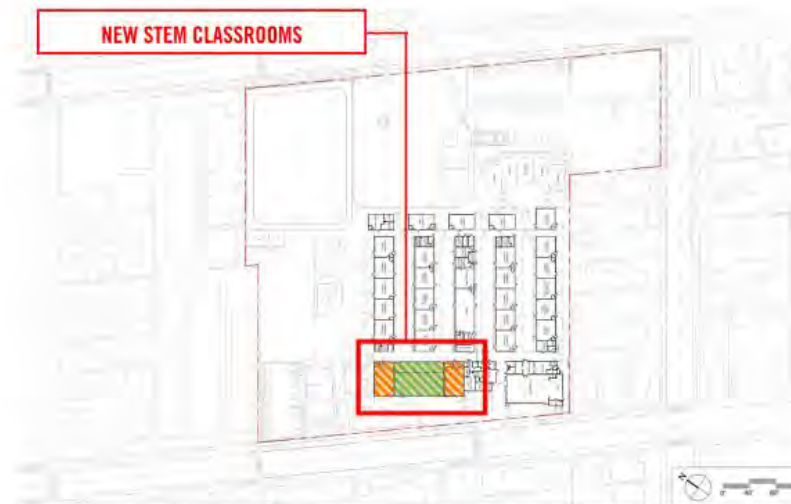
PROJECT 1: NEW ONE-STORY PRE-K/KINDERGARTEN CLASSROOM BUILDING AND RELOCATED PLAYFIELD

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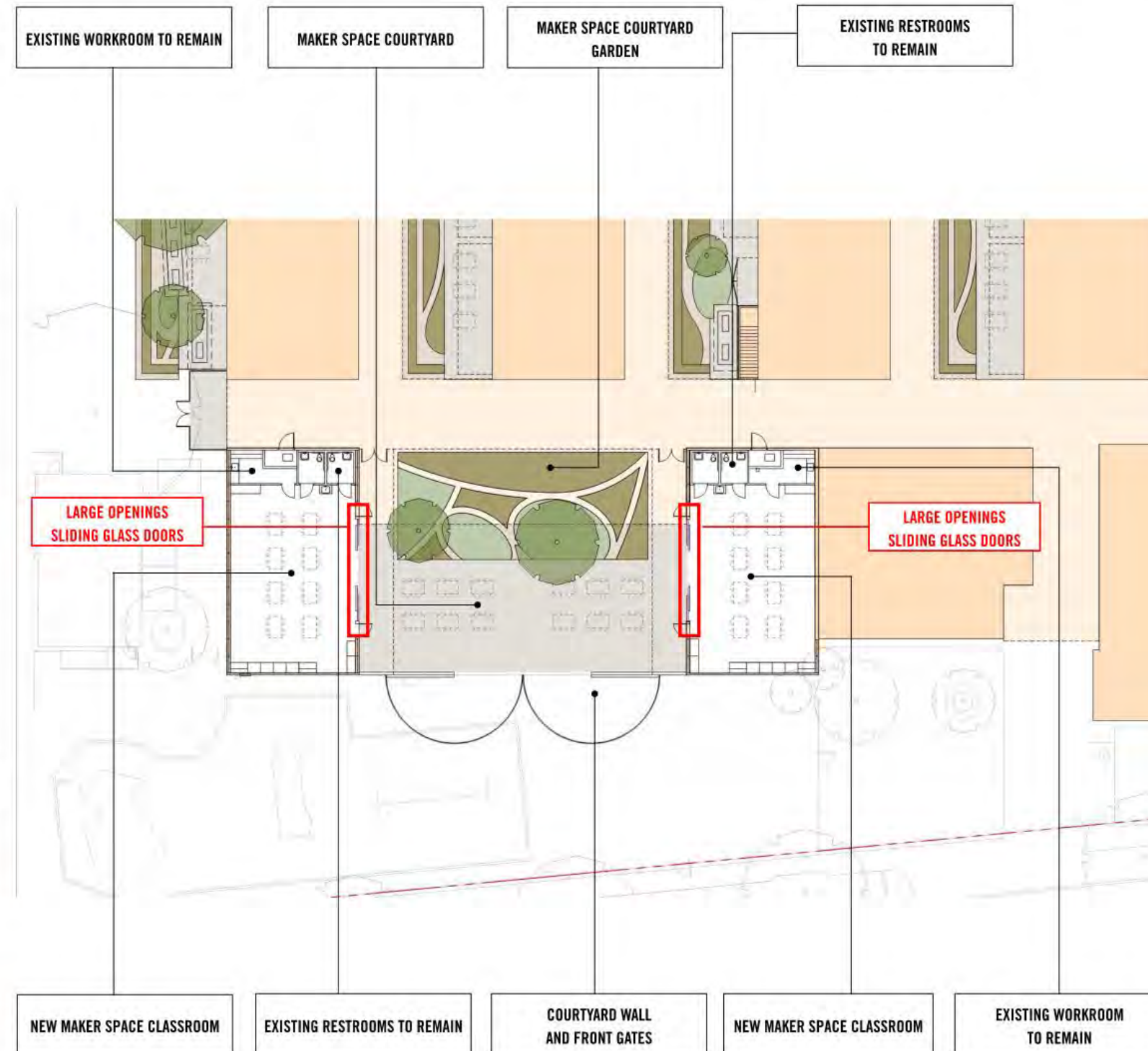
CANDIDATE FIRST PROJECTS

Project 2: New STEM/Maker Space Classrooms and Courtyard

- This project depends on the completion of project 1
- At completion of the new early education/kindergarten classrooms the existing kindergarten classrooms can be repurposed for two STEM classrooms facing onto an outdoor STEM classroom at the front of school facing toward 14th Street.
- A new wall will enclose the courtyard between the two classrooms to create the outdoor classroom
- A gate in the wall can be opened for community use after school hours and/or for STEM demonstration purposes



PROJECT 2 COSTS	
Component	Cost (\$)
Classroom renovations	892,000
Courtyard renovation	240,000
Canopies, front wall and gate	260,000
Total	\$1,392,000



PROJECT 2: KINDERGARTEN CLASSROOMS REPURPOSED INTO NEW STEM CLASSROOMS AND COURTYARD CONCEPT PLAN

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PROJECT 2: REDEVELOP EXISTING KINDERGARTEN CLASSROOMS INTO MAKER SPACES

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CANDIDATE FIRST PROJECTS



PROJECT 2: KINDERGARTEN CLASSROOMS REPURPOSED INTO NEW STEM CLASSROOMS Looking north from one interior STEM classroom across courtyard and outdoor STEM classroom to other indoor STEM classroom beyond. The garden is on the right, the front wall and gates on the left.

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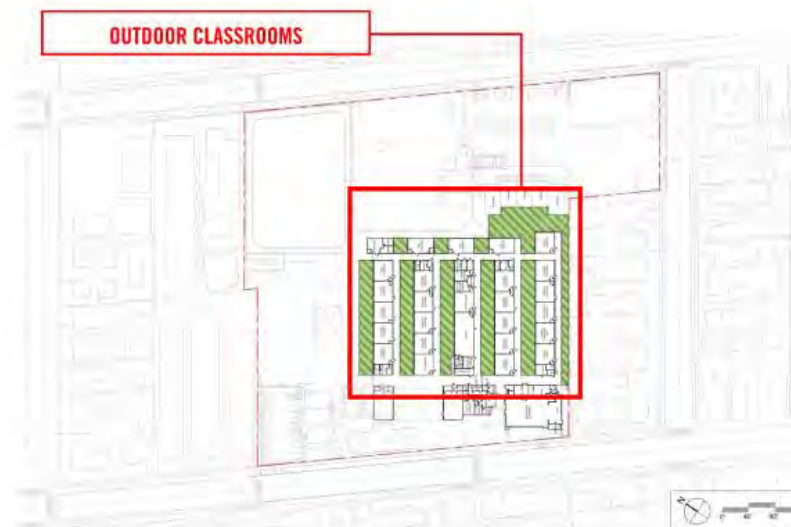
PROJECT 2: REDEVELOP EXISTING KINDERGARTEN CLASSROOMS INTO MAKER SPACES

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

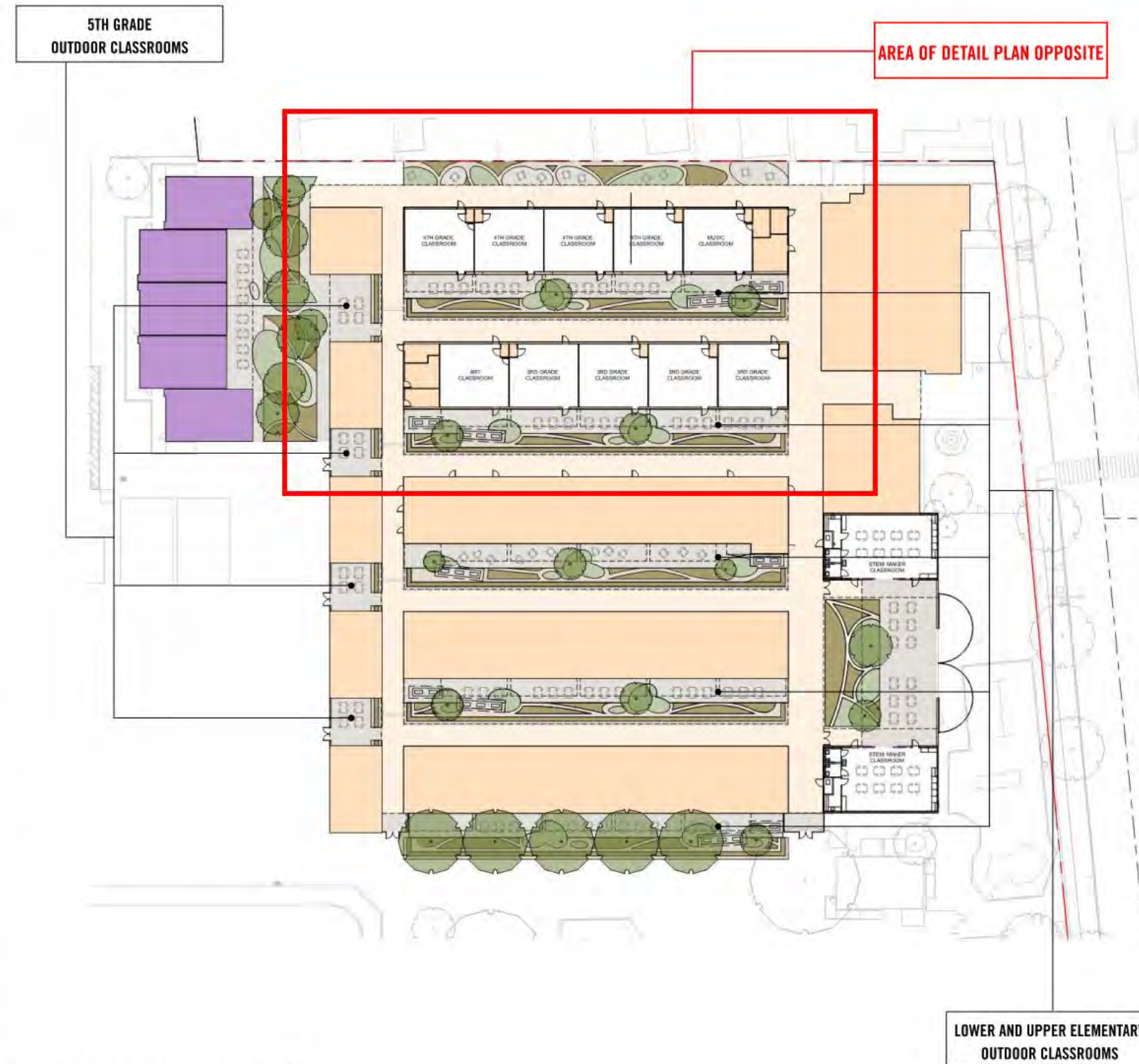
CANDIDATE FIRST PROJECTS

Project 3: New Outdoor Classrooms

- This project is independent of all other Group 1 projects and can be implemented at any time.
- It transforms underutilized outdoor space adjacent to all elementary classrooms into outdoor classroom space and garden areas
- It includes enclosures of new HVAC units that will serve the indoor classrooms
- It includes permanent awnings over the paved areas for year round outdoor classroom use



PROJECT 3 COSTS	
Component	\$
Site demolitions, preparation and utilities	320,000
Landscape and pavement	1,420,000
Awnings	1,000,000
HVAC equipment enclosures	250,000
Classroom building renovations	1,090,000
TOTAL	\$4,080,000



PROJECT 3: NEW OUTDOOR CLASSROOMS SITE PLAN

JOHNSON FAVARO August 11, 2020

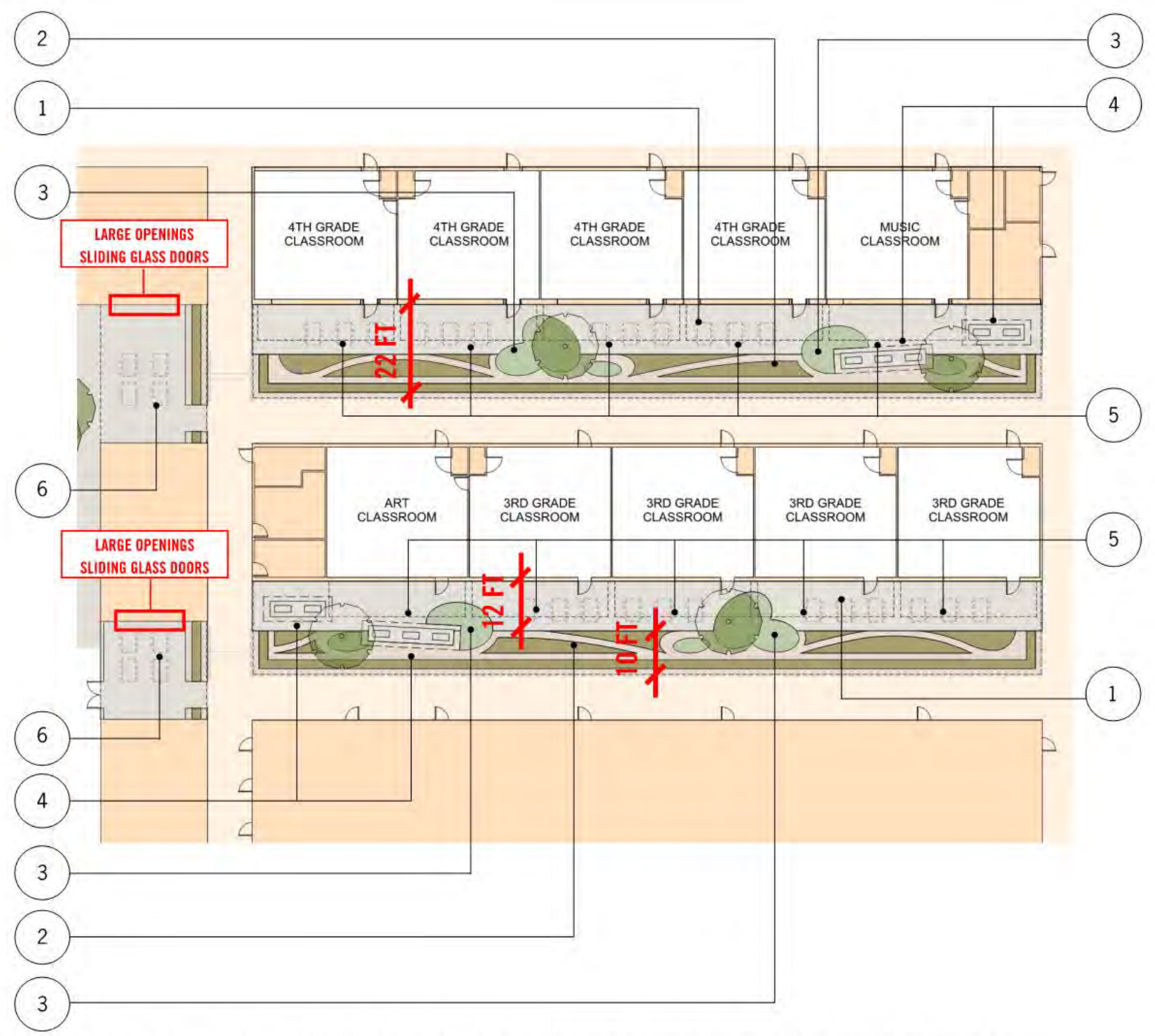
PROJECT 3: OUTDOOR CLASSROOMS

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS

PROJECT 3 KEY TO CONCEPT PLAN

- 1 Paved area with tables and chairs for covered outdoor classroom
- 2 Landscaped gardens and play areas
- 3 Artificial or natural turf and/or resilient surfacing
- 4 Sound attenuating HVAC enclosures
- 5 10FT deep awnings over outdoor classroom areas
- 6 Fifth grade outdoor classrooms with retractable overhead shades



PROJECT 3: NEW OUTDOOR CLASSROOMS CONCEPT PLAN A little more than half of the are would be paved with awnings, a little less than half landscaped with paths and play areas.

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PROJECT 3: OUTDOOR CLASSROOMS

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS



PROJECT 3: NEW LOWER AND UPPER ELEMENTARY OUTDOOR CLASSROOMS View looking east, new covered outdoor classrooms on the right, existing classroom walkways on the left, landscaped garden and play areas center

JOHNSON FAVARO August 11, 2020

PROJECT 3: OUTDOOR CLASSROOMS

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS



PROJECT 3: NEW 5TH GRADE OUTDOOR CLASSROOMS View looking south, existing walkways on the right, new wall and gate on the left, new sliding glass doors into existing classrooms and shade canopy over new outdoor classrooms center.

JOHNSON FAVARO August 11, 2020

PROJECT 3: OUTDOOR CLASSROOMS

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS

Project 4: New Modular Kitchen, Servery and Lunch Shelter

- A modular kitchen and servery with associated lunch shelter would relieve this school's auditorium of food services operations enhancing its use as an multi-purpose assembly and instruction room
- The new facility would be located at the southeast corner of campus along with a new learning garden and parking lot
- Utilities brought to the modular facility site would be left in place for the future permanent multipurpose culinary cafe identified in the education specifications and the long term program fit.
- This project is independent of all other Group 1 projects

PROJECT 4 KEY TO SITE PLAN

1	Modular kitchen and servery
2	New lunch shelter
3	New learning garden
4	New south parking lot
5	Repurposed kitchen and servery

PROJECT 4 COSTS

Component	\$
Site demolitions, preparation and utilities	450,000
Modular facility (\$450/SF)	930,000
Kitchen equipment (\$250/SF)	420,000
Learning garden	60,000
Lunch shelter	410,000
Parking lot and landscape	440,000
Total:	\$2,910,000



PROJECT 4: MODULAR FOOD SERVICES FACILITY, LUNCH SHELTER, LEARNING GARDEN AND SOUTH PARKING LOT

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PROJECT 4: MODULAR FOOD SERVICES FACILITY

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS



EXAMPLES OF MODULAR KITCHENS, SERVERIES AND LUNCH SHELTERS

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PROJECT 4: MODULAR FOOD SERVICES FACILITY

SMMUSD WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

CANDIDATE FIRST PROJECTS

Project 5: New Parking Lot, Arrival Court and Front of School Landscape

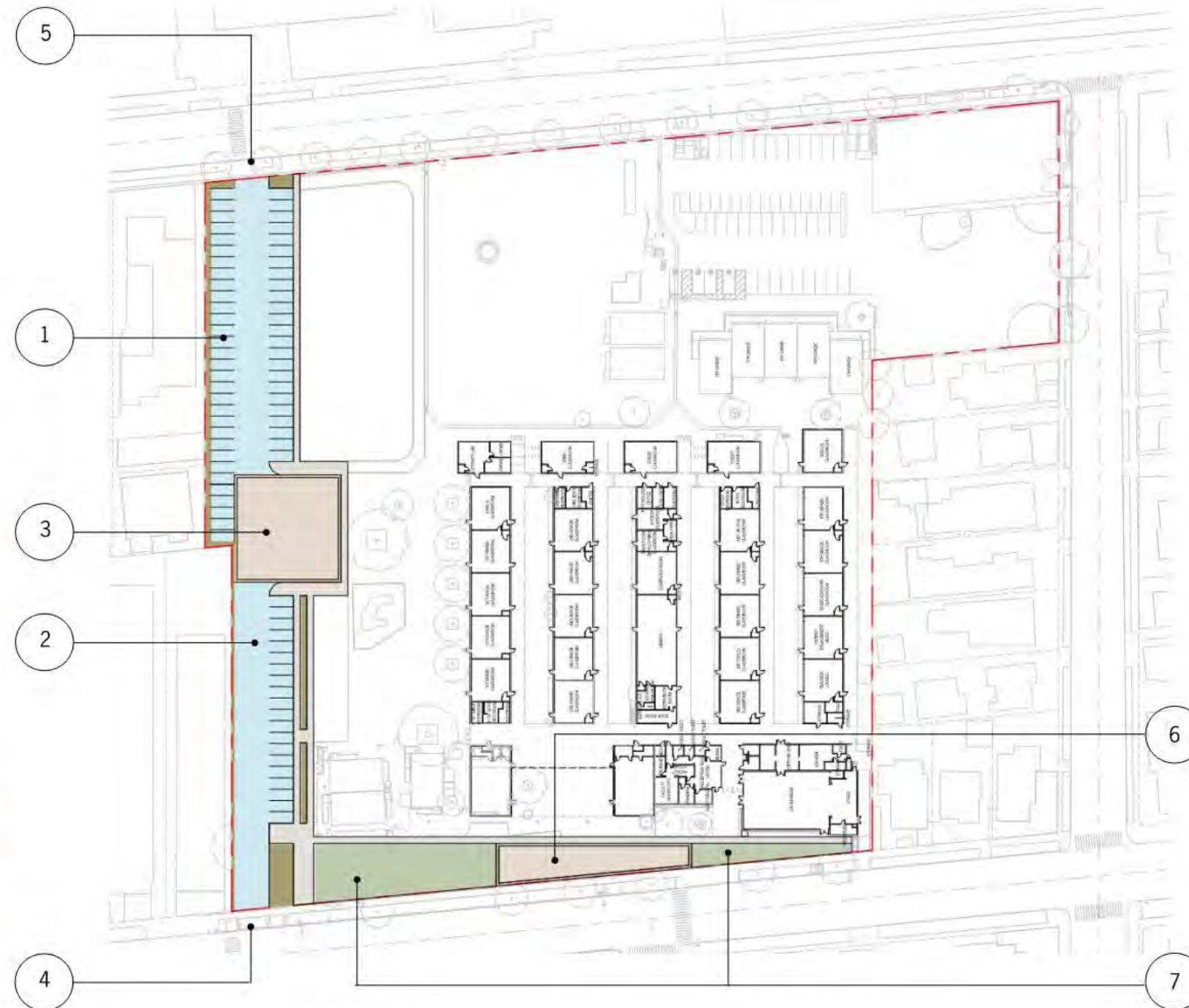
- This project provides 80 spaces along the north side of campus and also connects 14th ST and 16th ST with vehicular entries/exits at each street
- A turnaround is provided midblock to maximize flexibility of entry/exit, drop-off/pick-up operations
- Early education, visitor and accessible parking are also provided here
- Improvements to the front of campus along 14th Street include native California drought tolerant landscape
- The new front of campus includes a pedestrian arrival court for student waiting/staging at drop-off and pick-up
- This project requires the completion of Project 1 first and could be combined with Project 1

PROJECT 5 KEY TO PLANS

- 1 Staff parking lot also accommodates early education parking for drop-off and pick-up
- 2 Vehicular drive connects 14th Street to 16th Street.
- 3 Vehicular turnaround
- 4 14th Street entry/exit
- 5 16th Street entry/exit
- 6 Pedestrian arrival court
- 7 New landscape along 14th Street frontage

PROJECT 5 COSTS

Component	Cost (\$)
Site demolitions, preparation and utilities	580,000
Parking lot and turnaround	1,900,000
Landscape and fences	800,000
Off-site work	620,000
TOTAL	\$3,900,000

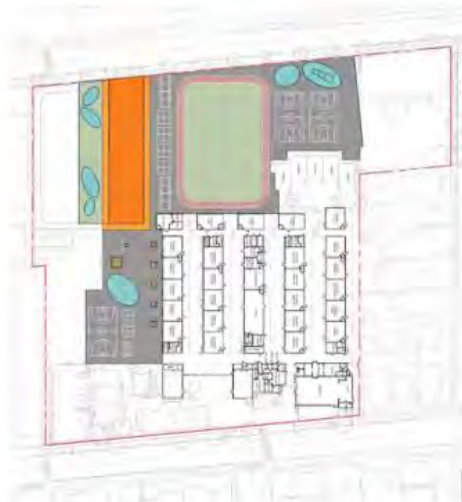


PROJECT 5: NORTH PARKING LOT AND FRONT OF SCHOOL LANDSCAPE

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PROJECT 5: NEW PARKING AND FRONT OF SCHOOL ENHANCEMENTS

Will Rogers Elementary Candidate First Projects



Project 1: New One-story Early Education/ Kindergarten Classroom Building, Field and Playgrounds

- Two pre-K classrooms
- One T-K classroom
- Four kindergarten classrooms
- New and relocated field and track
- New and reconfigured playgrounds

Project 2: Repurpose Two Existing Kindergarten Classrooms and Courtyard into New Indoor and Outdoor STEM Classrooms

- Repurpose two existing kindergarten classrooms into STEM classrooms
- Enclose courtyard between classrooms for outdoor STEM activity
- Wall and community gate at front of campus

Project 3: Lower and Upper Elementary Outdoor Classrooms

- Paved outdoor areas adjacent to existing classrooms
- Awnings over paved areas
- Sound attenuated HVAC enclosures
- Landscaped garden and play areas

Project 4: Modular Food Services, Learning Garden and South Parking Lot

- Modular kitchen and servery
- Lunch shelter
- Learning garden
- New south parking lot

Project 5: New North Parking Lot and Front of School

- New north parking lot with vehicular turnaround
- New pedestrian arrival court at 14th Street
- New landscape at 14th Street

Questions, conversation

(1) Synopsis

Summary Findings

- Candidate first projects include a one story early education/kindergarten classrooms, associated play yard, new field, track and playgrounds. At completion of this building three portable classrooms would be removed from campus and three permanent classrooms re purposed for other uses.
- Candidate first projects also include re purposing existing kindergarten classrooms into new STEM classrooms, lower and upper elementary outdoor classrooms, a modular food services facility, new parking lots and improvements to the 14th Street frontage of school.
- The 14th Street side of campus will remain the front of school
- A pedestrian arrival court at 14th Street serves student staging and waiting during curb side drop-off and pick-up
- New parking lots along the north and south sides of campus link 14th and 16th Streets to provide for maximum flexibility in vehicular interactions with campus
- A turnaround at the midpoint of the north parking lot allows for additional drop-off and pick-up at the heart of campus and for flexibility in the use of either the 14th Street or 16th Street entries and exits
- The field and playground areas are consolidated toward the center of campus for surveillance and safety and to better enhance the overall quality of the school's environment
- The new auditorium will locate at the NW corner of campus adjacent to 14th Street, the new multipurpose culinary cafe at the SE corner of campus adjacent to the playground areas.
- The library will locate near the front of school and face onto the entry court on one side and the playgrounds and field on the other side.
- Classrooms would align in two story formats along the north, south and west sides of campus, early education and lower elementary at the ground floor, upper elementary at the second floor.
- All classrooms at both the ground floor and second floor feature adjacent outdoor classroom space
- All common facilities, the auditorium, culinary arts cafe and library feature adjacent outdoor space for expansion, greater utility and flexibility



CAMPUS IN THE EXISTING CONDITION View looking north 16th Street above, 14th Street below.



CAMPUS AT COMPLETION OF LONG TERM PROGRAM FIT View looking north 16th Street above, 14th Street below.

OVERVIEW

Candidate First Projects

Project 1: Early Education/Kindergarten Classroom Building, Field and Playgrounds

- Two pre-K classrooms and one T-K classroom
- Four kindergarten classrooms
- New field and track
- New, relocated and reconfigured playgrounds

Project 2: New Indoor and Outdoor STEM Classrooms

- Re purpose two existing kindergarten classrooms into new STEM classrooms
- Enclose courtyard between classrooms for outdoor STEM activity

Project 3: Lower and Upper Elementary Outdoor Classrooms

- Covered, paved outdoor areas adjacent to existing classrooms
- Sound attenuated HVAC enclosures
- Landscaped garden and play areas

Project 4: Modular Food Services, Learning Garden and South Parking Lot

- Modular kitchen and servery
- Lunch shelter
- Learning garden
- New south parking lot

Project 5: New North Parking Lot and Front of School

- New north parking lot and vehicular turnaround
- New pedestrian arrival court at 14th Street
- New landscape at 14th Street



CAMPUS AT COMPLETION OF GROUP 1 PROJECTS View looking north 16th Street above, 14th Street below.

GROUP 1 CONSTRUCTION COSTS		
Project Component	Page	Cost
PROJECT 1 New early education/Kindergarten classroom building, field and playgrounds		\$16,311,000
PROJECT 2 Repurpose existing kindergarten for new indoor and outdoor STEM classrooms		\$1,392,000
PROJECT 3 Lower and upper elementary outdoor classrooms		\$4,082,000
PROJECT 4 Modular food services facility, lunch shelter, learning garden and parking lot		\$2,910,000
PROJECT 5 New north parking lot and front of school improvements		\$3,897,000
TOTAL:		\$28,592,000

SYNOPSIS

SHMUEL WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

SHMUEL WILL ROGERS ELEMENTARY SCHOOL CAMPUS MASTER PLAN

SYNOPSIS

Group 1 Investments

KEY TO GROUP 1 PROJECTS SITE PLAN

Project 1: New Pre-K/Kindergarten Classroom Building, Field and Playgrounds

- 1 New one-story pre-K/Kindergarten classroom building
- 2 Pre-K/Kindergarten play yard
- 3 New field and track
- 4 New playgrounds

Project 2: Repurpose Kindergarten into New Stem Classrooms

- 5 Kindergarten classroom renovation for STEM use
- 6 STEM courtyard and outdoor classroom

Project 3: Lower and Upper Elementary Outdoor Classrooms

- 7 New lower and upper elementary outdoor classrooms
- 8 New 5th grade outdoor classrooms
- 9 Modular outdoor classrooms

Project 4: Modular Food Services Facility

- 10 Modular kitchen and servery
- 11 Lunch shelter
- 12 Learning garden
- 13 South parking lot
- 14 Existing kitchen repurposed into other uses

Project 5: New North Parking Lot and Front of School

- 15 North parking lot
- 16 Vehicular turnaround
- 17 Pedestrian arrival court
- 18 New landscape at 14th Street frontage



PROJECT 1: NEW EARLY EDUCATION/KINDERGARTEN BUILDING, FIELD AND PLAYGROUNDS View looking north across playground field showing new building beyond



PROJECT 2: KINDERGARTEN REPURPOSED FOR STEM View looking north from one STEM classroom across shared outdoor classroom/garden courtyard to other STEM classroom



PROJECT 3: NEW OUTDOOR CLASSROOMS View looking east, outdoor classrooms to the right, landscaped gardens and play areas, left.



PROJECT 3: NEW 5TH GRADE OUTDOOR CLASSROOMS View south across outdoor classroom into indoor classroom



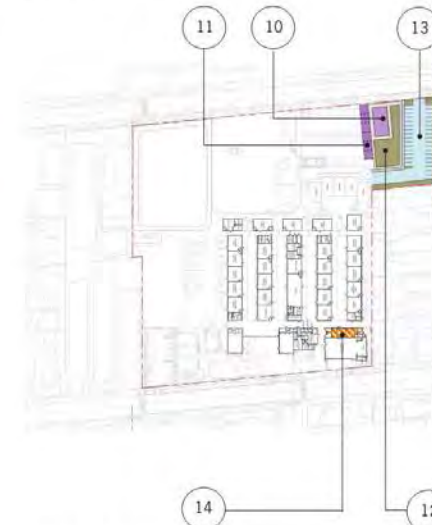
PROJECT 1: NEW PRE-K/KINDERGARTEN CLASSROOM BUILDING, FIELD AND PLAYGROUNDS



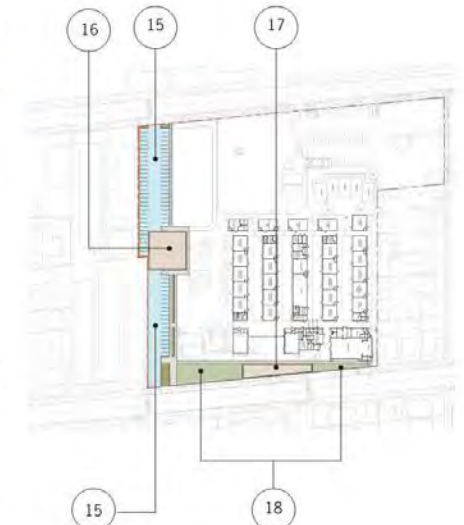
PROJECT 2: REPURPOSE KINDERGARTEN INTO STEM CLASSROOMS



PROJECT 3: NEW OUTDOOR CLASSROOMS



PROJECT 4: MODULAR FOOD SERVICES FACILITY



PROJECT 5: NEW NORTH PARKING LOT AND FRONT OF SCHOOL

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CANDIDATE FIRST PROJECTS

SYNOPSIS

Investments Over Time

- Road map for incremental investments over time
- To the extent possible implementation can occur in time frames and sequences at the district's discretion
- Where possible new buildings are not built on sites with existing occupants
- Minimize construction impacts on school operations
- After Group 1 projects are complete Groups 2, 3 and 4 can be implemented at any time in any order.

KEY TO TEST FIT IMPLEMENTATION PROJECTS

GROUP 1

- 1 New one story early education/kindergarten classroom building
- 2 South campus redevelopment
- 3 New north parking lot
- 4 New front of school
- 5 New one/two-story classroom building

GROUP 2

- 6 New two story classroom building

GROUP 3

- 7 New auditorium
- 8 New multipurpose culinary cafe
- 9 New learning garden
- 10 New south parking lot

GROUP 4

- 11 New two story classroom/library building
- 12 New front office and school support
- 13 New entry courtyard



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SYNOPSIS

Investments Over Time

- Road map for incremental investments over time
- To the extent possible implementation can occur in time frames and sequences at the district's discretion
- Where possible new buildings are not built on sites with existing occupants
- Minimize construction impacts on school operations
- After Group 1 projects are complete Groups 2, 3 and 4 can be implemented at any time in any order.

KEY TO TEST FIT IMPLEMENTATION PROJECTS

GROUP 2

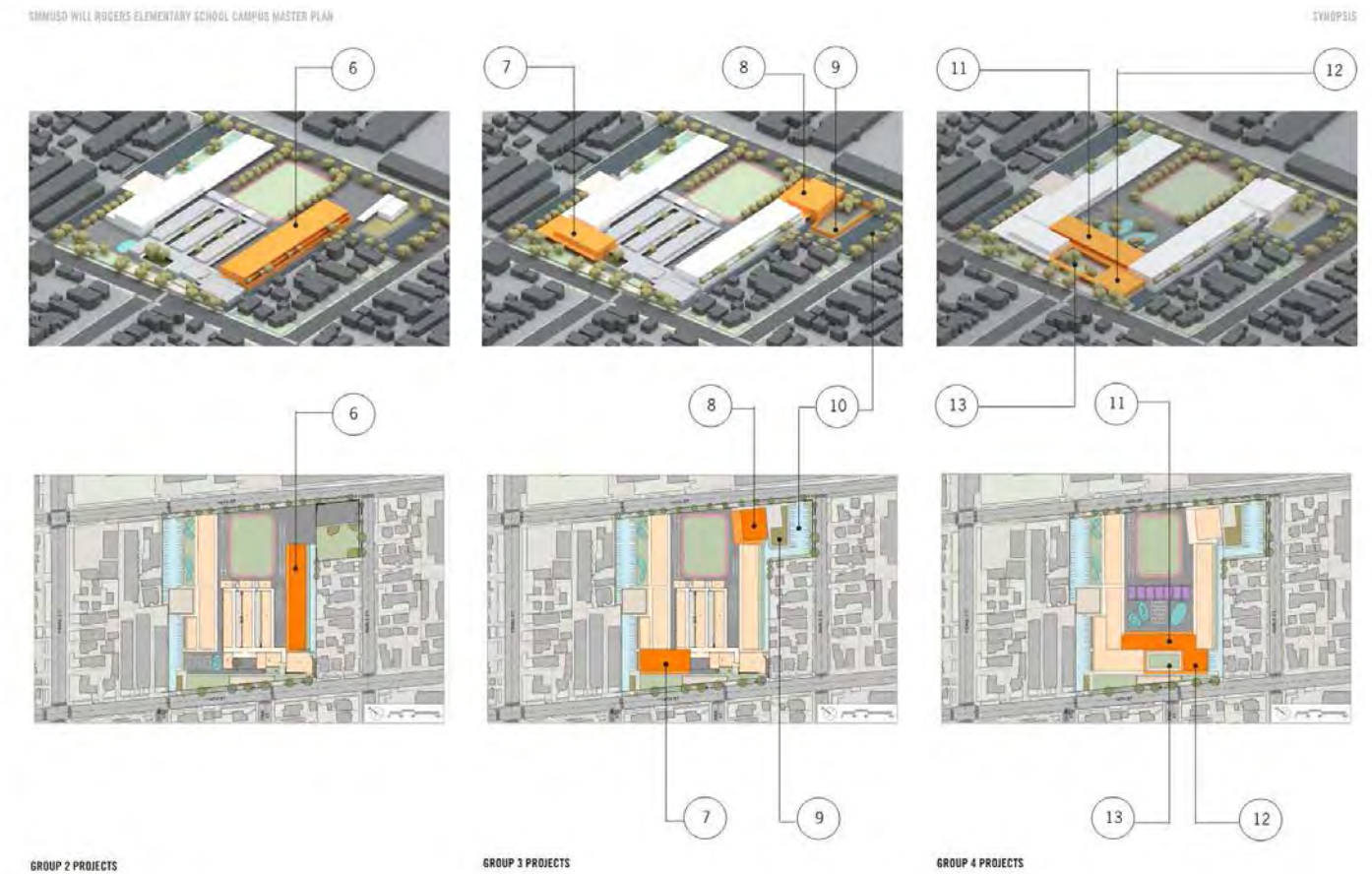
- 6 New two story classroom building

GROUP 3

- 7 New auditorium
- 8 New multipurpose culinary cafe
- 9 New learning garden
- 10 New south parking lot

GROUP 4

- 11 New two story classroom/library building
- 12 New front office and school support
- 13 New entry courtyard



JOHNSON FAVARO September 1, 2020

LONG TERM PROGRAM FIT



EXISTING AND PLANNED LAND USE

Thank you